Financial and Statistical SUMMARY of the Child Nutrition Programs 2007-2009

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State Superintendent
Of Public Instruction

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250 East 500 South
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March 2010

FINANCIAL AND STATISTICAL SUMMARY
OF THE
CHILD NUTRITION PROGRAMS
2007-2009

(Statistics in this report are based on the state fiscal year, which runs from July 1 through June 30.)

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March 2010

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Executive Officer
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*Board of Regents Appointments
***CMAC Advisory Representative Appointment

**UCAT Representative Appointment
****USBA Advisory Representative Appointment

FOREWORD

This statistical report has been produced by the Support Section of the Child Nutrition Programs Division of the Utah State Board of Education. Its purpose is to provide reliable information regarding the state's Child Nutrition Programs to administrators, patrons, advocates, and others.

The information has been provided in the form of tables and charts. Complete data for the past three years are shown to enable the user to identify and/or track trends. The state fiscal year in this report runs from July 1 through June 30, and all information is being reported on an accrual basis unless otherwise stated. The data are self-explanatory, but if there are any questions, please contact the Child Nutrition Programs office at (801) 538-7680.

In an effort to reduce costs, we have made this report available on our web site at http://www.schools.utah.gov/cnp.

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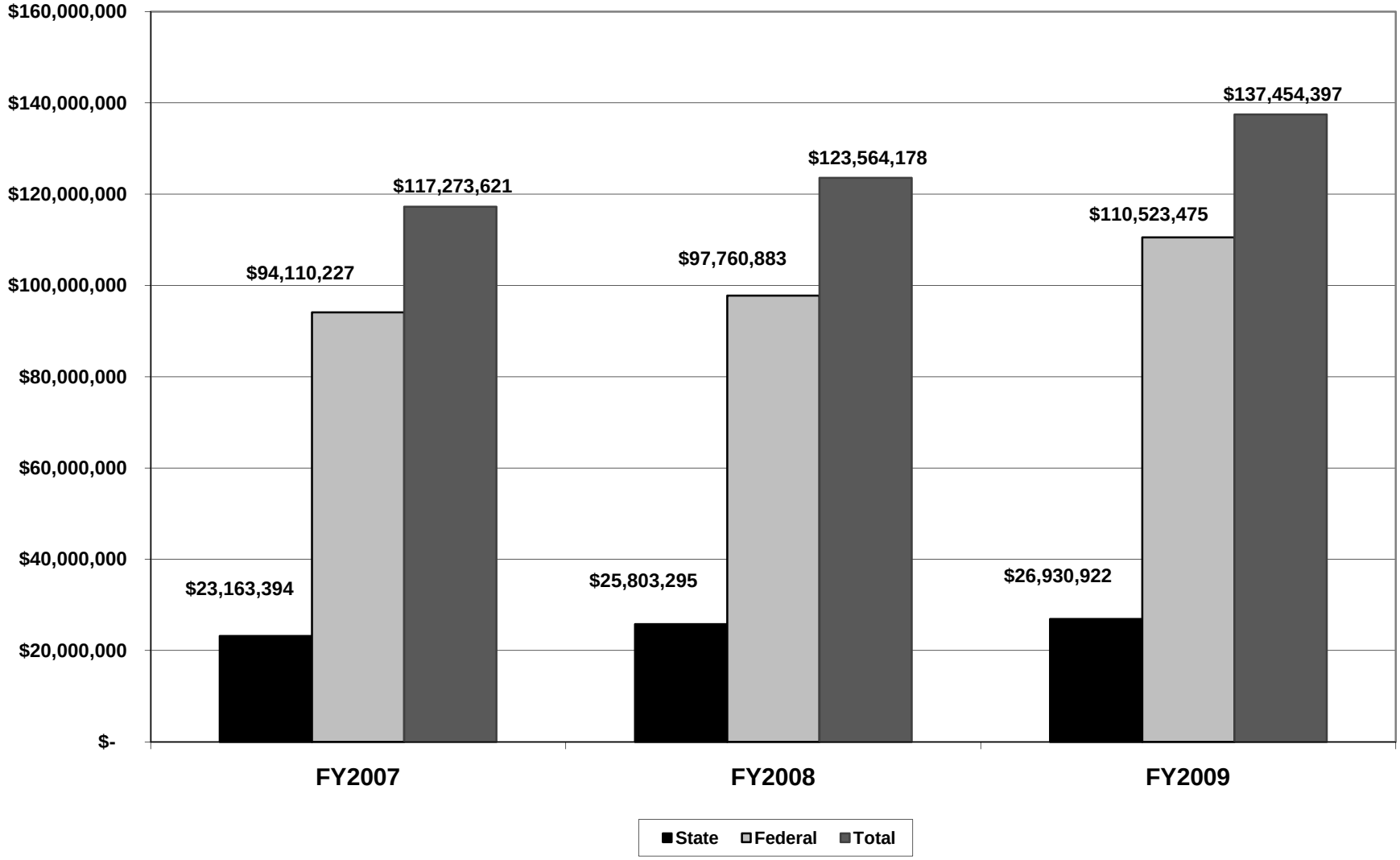
GRAPHS AND GENERAL INFORMATION

Child Nutrition Program Revenues 2007-2009

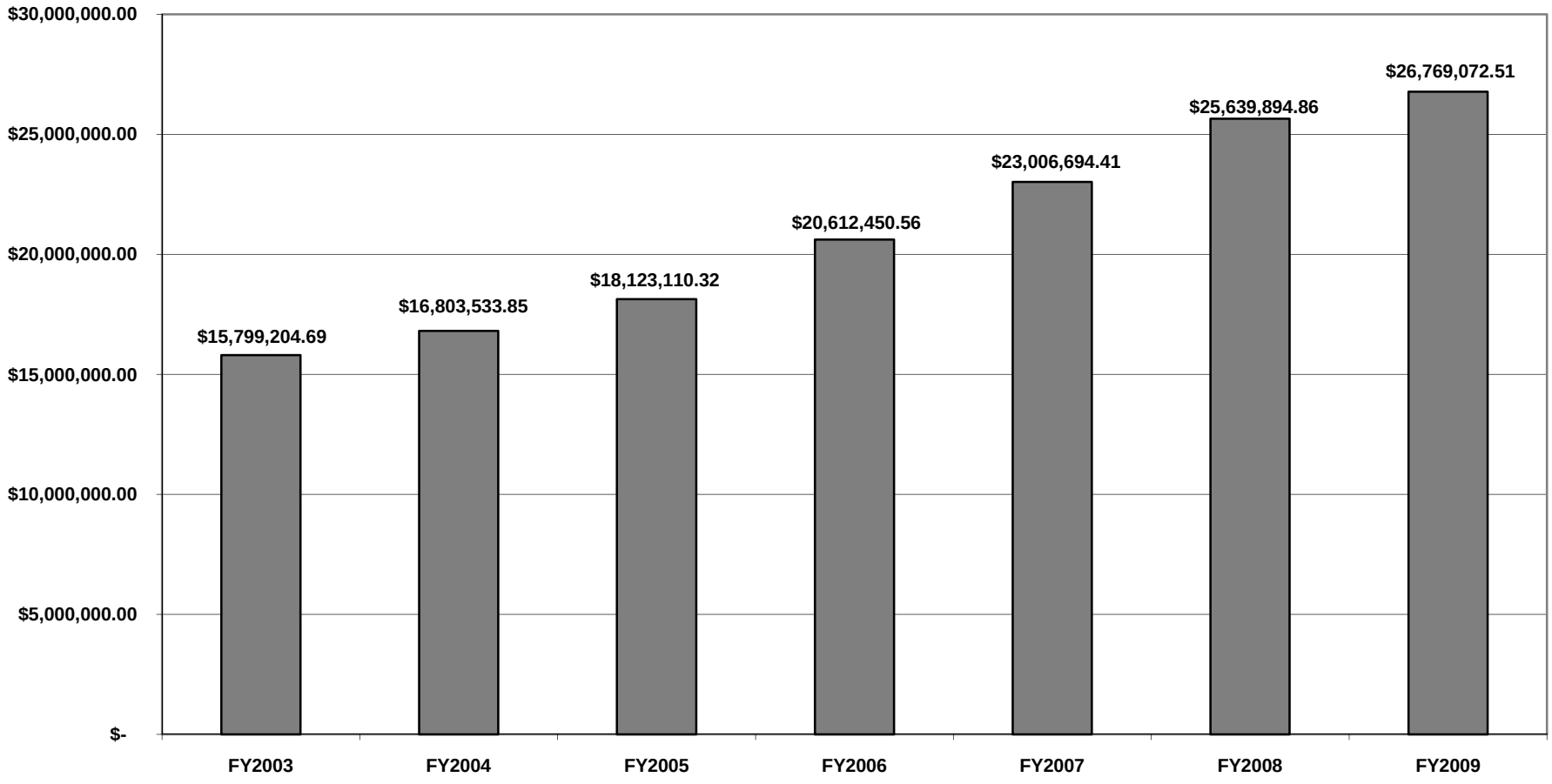


CHILD NUTRITION PROGRAM REVENUES

	FY2007*	FY2008*	FY2009*
STATE REVENUES:			
Liquor Tax (Public Schools and State Admin.)	$ 23,006,694	$ 25,639,895	$ 26,769,073
TeFAP (Maintenance of Effort)	156,700	163,400	161,849
TOTAL STATE REVENUES:	**$ 23,163,394**	**$ 25,803,295**	**$ 26,930,922**
FEDERAL REVENUES:			
(SAE) State Administrative Expense	$ 1,399,905	$ 1,301,117	1,648,695
(ARRA) CNP Equipment	-	-	721,186
(ARRA) Tefap	-	-	148,064
(TeFAP) Emergency Crop Fund/Farm Bill	59,512	58,426	67,527
(TeFAP) The Emergency Food Assistance Program	296,209	231,949	293,166
(TNT) Team Nutrition Training Grant	4,232	16,034	-
(Section 4 - NSLP) Basic School Lunch	12,186,021	12,717,243	14,155,806
(Section 11 - F & R) Free & Reduced Lunch	46,542,356	49,543,424	55,088,690
(NSLP-ASSP) National School Lunch Program After School Snack Program	412,301	467,587	403,074
(FFVP-SFA's) Fresh Fruit and Vegetable Program	775,094	170,921	646,996
(SBP) School Breakfast Program	11,766,867	12,466,766	13,999,938
(SMP) Special Milk Program	65,561	66,570	86,426
(SAF) Summer Administrative Fund	72,566	64,873	77,084
(SFSP Food) Summer Food Service Program	1,750,203	1,768,355	1,864,478
(SFSP Admin.) Summer Food Recipient Admin.	182,764	176,727	182,170
(SFSP INSPC) Summer Food Health Inspection	14,208	15,251	14,628
(CACFP) Childcare Audit Funding	193,441	293,177	262,598
(CACFP) Child & Adult Care Food Program	16,446,973	16,373,116	18,699,948
(CIL) Cash In Lieu of Commodities	410,198	461,132	485,997
(FDCH-SE) Family Daycare Home Startup/Expansion	9,500	-	-
(FDCH-ADV) Family Daycare Home Advance	113,803	107,246	112,102
(FDCH-ADM) Family Daycare Home Administration	1,408,513	1,424,857	1,564,902
TOTAL FEDERAL REVENUES:	**$ 94,110,227**	**$ 97,724,770**	**$ 110,523,475**
TOTAL ALL CNP REVENUES:	**$ 117,273,621**	**$ 123,528,065**	**$ 137,454,396**

* All data gathered from year-end Fiscal Summary by Revenue Report, State Fiscal Year.

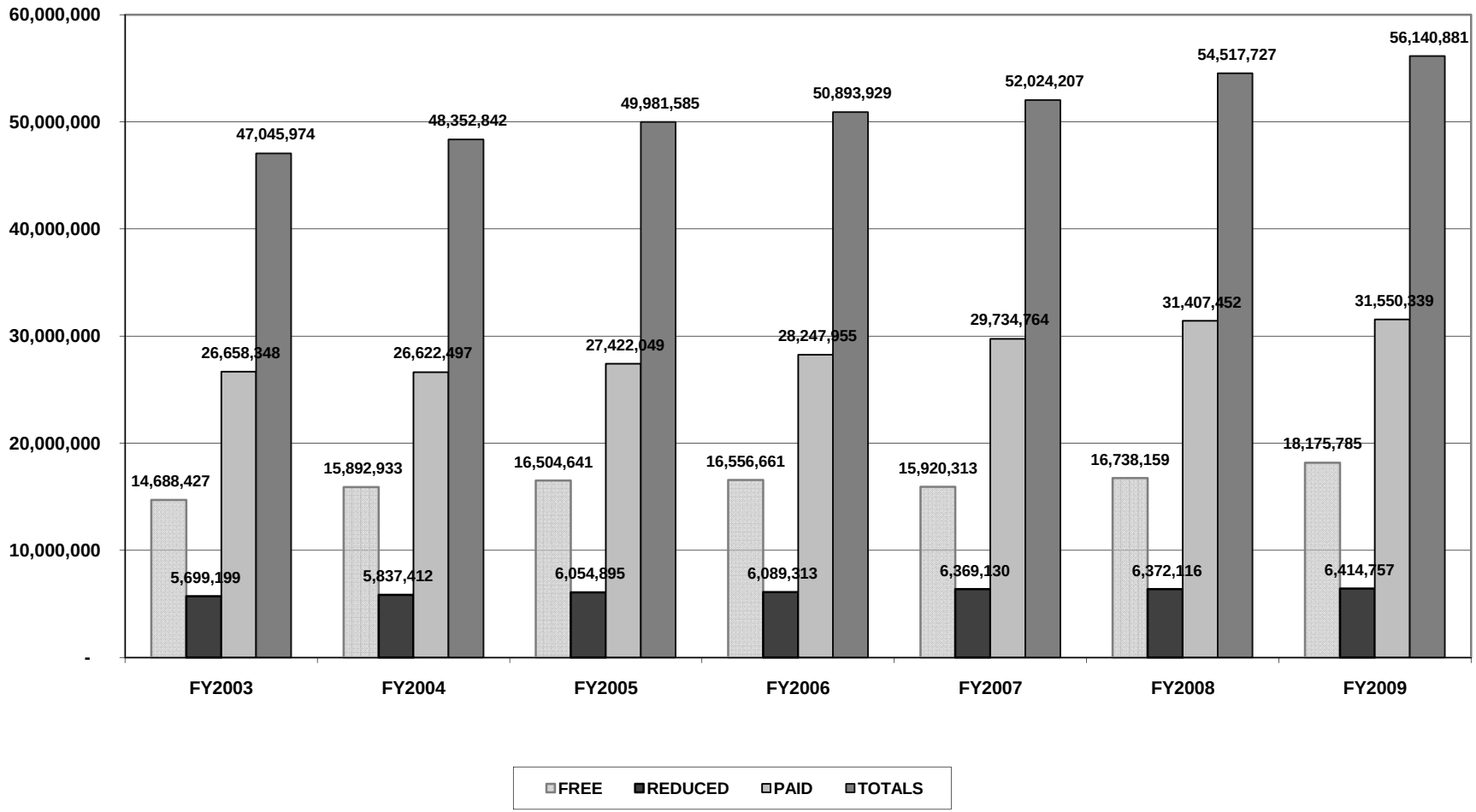
Liquor Tax Affidavits
State Fiscal Years 2003-2009



LIQUOR TAX AFFIDAVITS
by Monthly Appropriation

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
JULY	$ 1,350,431.78	$ 1,400,207.59	$ 1,399,715.10	$ 1,521,856.73	$ 1,610,091.24	$ 1,734,814.90	$ 2,306,622.80
AUGUST	1,132,595.31	1,211,380.98	1,263,976.54	1,421,781.44	1,556,506.54	2,303,292.00	1,932,907.73
SEPTEMBER	1,081,530.41	1,128,654.33	1,554,982.11	1,731,439.02	1,980,666.01	1,731,707.51	1,907,956.80
OCTOBER	1,420,190.95	1,505,083.46	1,287,353.91	1,431,179.26	1,606,049.39	1,802,214.16	2,367,249.84
NOVEMBER	1,247,872.23	1,301,506.99	1,371,712.50	1,561,809.37	1,730,716.21	2,387,209.60	2,043,835.02
DECEMBER	2,078,222.55	2,194,202.71	2,378,860.83	2,774,700.65	3,075,743.89	2,696,303.38	3,318,570.02
JANUARY	1,206,161.18	1,340,091.84	1,388,255.06	1,587,696.00	1,775,815.90	2,669,220.27	2,129,502.21
FEBRUARY	1,275,281.58	1,340,192.32	1,476,234.94	1,666,823.45	1,874,322.23	2,039,240.65	2,131,326.06
MARCH	1,264,116.01	1,318,260.47	1,837,843.82	2,104,799.52	2,292,605.37	2,050,392.39	2,097,443.54
APRIL	1,416,284.36	1,508,737.56	1,293,777.04	1,419,559.49	1,653,328.19	1,836,151.51	2,448,738.62
MAY	1,139,956.01	1,237,511.11	1,340,750.69	1,581,218.76	2,101,418.37	2,348,907.42	1,942,897.66
JUNE	1,186,562.32	1,317,704.49	1,529,647.78	1,809,586.87	1,749,431.07	2,040,441.07	2,142,022.21
TOTAL	**$ 15,799,204.69**	**$ 16,803,533.85**	**$ 18,123,110.32**	**$ 20,612,450.56**	**$ 23,006,694.41**	**$ 25,639,894.86**	**$ 26,769,072.51**

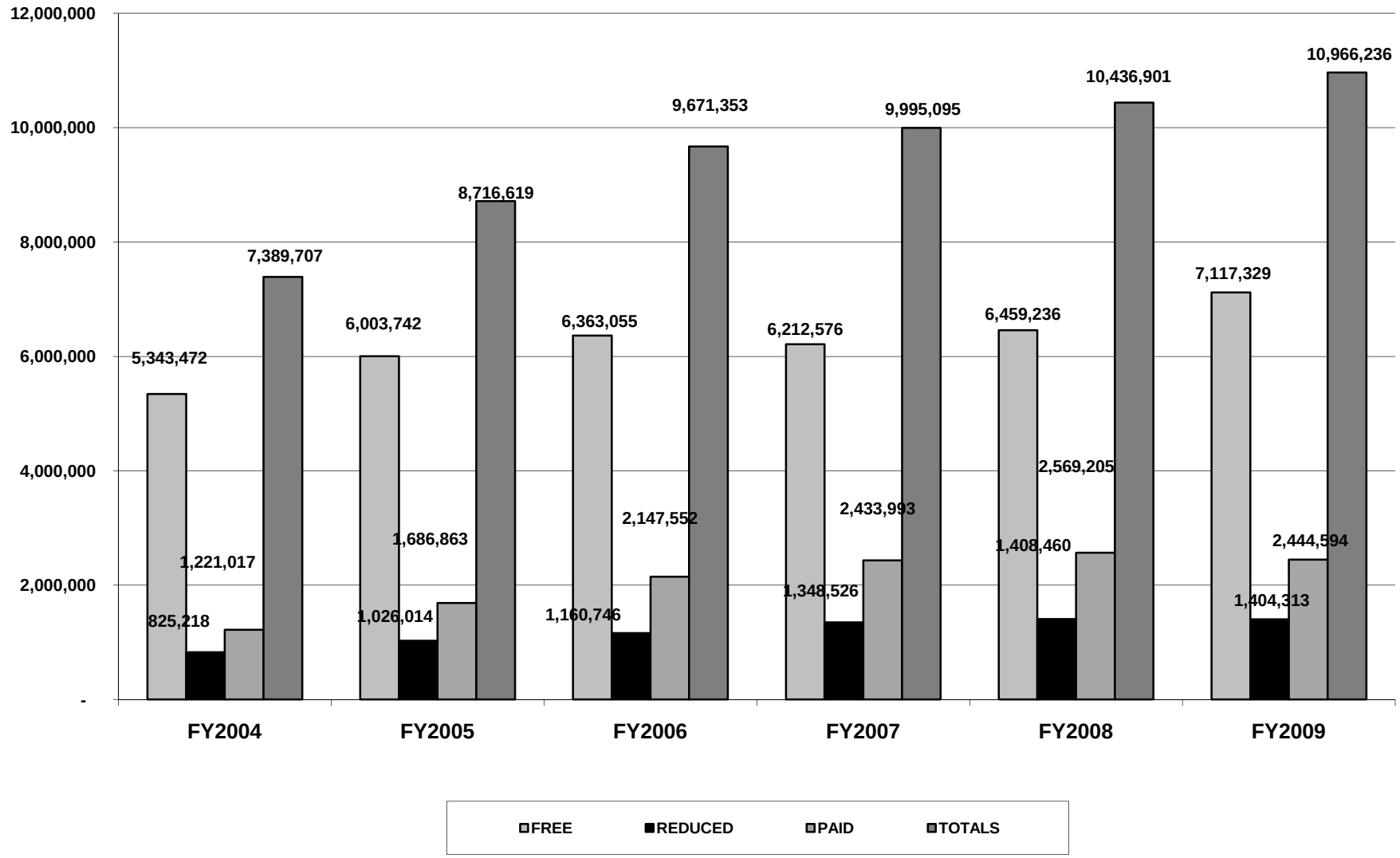
National School Lunch Program Reported Meals by Category 2003-2009



NATIONAL SCHOOL LUNCH
REPORTED MEALS BY CATEGORY

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
FREE	14,688,427	15,892,933	16,504,641	16,556,661	15,920,313	16,738,159	18,175,785
REDUCED	5,699,199	5,837,412	6,054,895	6,089,313	6,369,130	6,372,116	6,414,757
PAID	26,658,348	26,622,497	27,422,049	28,247,955	29,734,764	31,407,452	31,550,339
TOTALS	**47,045,974**	**48,352,842**	**49,981,585**	**50,893,929**	**52,024,207**	**54,517,727**	**56,140,881**

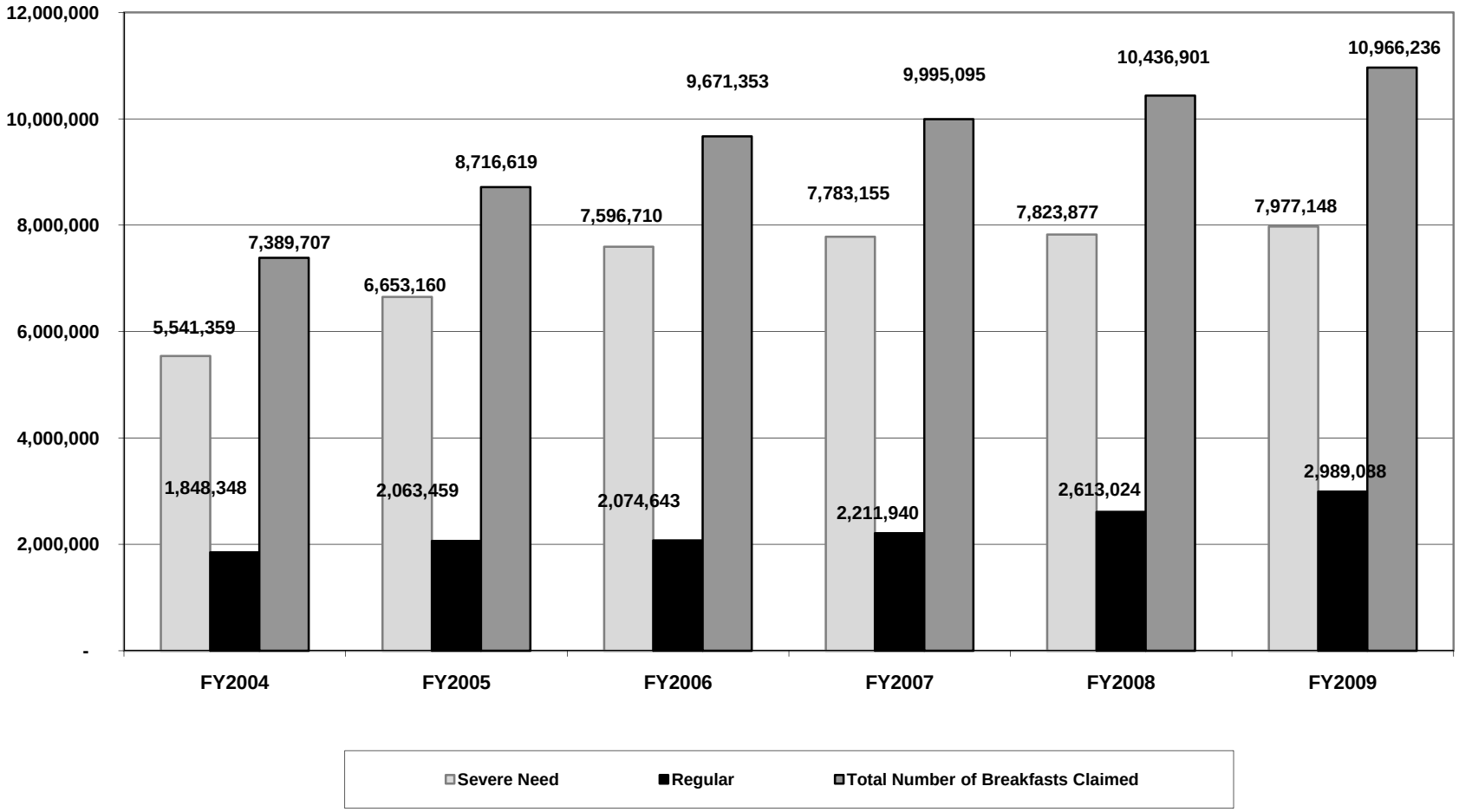
Breakfasts Claimed by Category
2004-2009



BREAKFASTS CLAIMED

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
FREE	5,343,472	6,003,742	6,363,055	6,212,576	6,459,236	7,117,329
REDUCED	825,218	1,026,014	1,160,746	1,348,526	1,408,460	1,404,313
PAID	1,221,017	1,686,863	2,147,552	2,433,993	2,569,205	2,444,594
TOTALS	**7,389,707**	**8,716,619**	**9,671,353**	**9,995,095**	**10,436,901**	**10,966,236**

Changes in Breakfasts Claimed 2004-2009



CHANGES IN BREAKFASTS CLAIMED

	REGULAR BREAKFASTS CLAIMED				SEVERE NEED BREAKFASTS CLAIMED			
	FREE	REDUCED	PAID	REGULAR BREAKFAST TOTAL	FREE	REDUCED	PAID	SEVERE NEED BREAKFAST TOTAL
FY2003	981,602	236,988	565,754	1,784,344	3,960,254	574,751	586,001	5,121,006
FY2004	1,041,819	228,929	577,600	1,848,348	4,301,653	596,289	643,417	5,541,359
FY2005	1,085,795	266,041	711,623	2,063,459	4,917,947	759,973	975,240	6,653,160
FY2006	1,027,144	275,427	772,072	2,074,643	5,335,911	885,319	1,375,480	7,596,710
FY2007	1,027,052	311,100	873,788	2,211,940	5,185,524	1,037,426	1,560,205	7,783,155
FY2008	1,203,797	375,530	1,033,697	2,613,024	5,255,439	1,032,930	1,535,508	7,823,877
FY2009	1,485,162	392,357	1,111,569	2,989,088	5,632,167	1,011,956	1,333,025	7,977,148

DETAILED STATISTICAL INFORMATION

(2007-2009)

PUBLIC SCHOOL DISTRICTS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	40	40	40
Number of Participating Outlets (sites)*	795	800	811
Reported Enrollment**	499,770	516,152	522,258
Lunches Served by Category			
Free	15,308,068	16,054,599	17,449,572
Reduced	6,280,735	6,255,867	6,268,916
Paid	29,384,903	30,905,200	30,916,481
TOTAL MEALS SERVED (5-day week)	50,973,706	53,215,666	54,634,969
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	37	37	37
Regular Breakfast			
Number of Participating Outlets (sites)*	229	252	288
Reported Enrollment**	179,368	205,425	276,198
Regular Breakfast Service			
Free	1,007,416	1,176,589	1,455,398
Reduced	306,452	368,658	387,693
Paid	867,813	1,027,527	1,107,462
TOTAL REGULAR BREAKFASTS	2,181,681	2,572,774	2,950,553
Severe Need Breakfast			
Number of Participating Outlets (sites)*	437	422	402
Reported Enrollment**	238,423	218,251	241,368
Regular Breakfast Service			
Free	4,675,945	4,775,876	5,135,416
Reduced	1,034,729	1,028,398	999,906
Paid	1,553,576	1,527,118	1,317,970
TOTAL SEVERE NEED BREAKFASTS	7,264,250	7,331,392	7,453,292
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	11	11	12
Number of Participating Outlets (sites)*	93	85	80
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	1,152	867	5,426
Number of Regular 1/2 Pints of Milk Served	100,946	107,333	107,708
TOTAL 1/2 PINTS OF MILK SERVED	102,098	108,200	113,134

* Final Schedule A Report
** October F & R Survey

PUBLIC SCHOOL DISTRICTS

	FY2007	FY2008	FY2009
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	9	7	6
Number of Participating Outlets (sites)**	98	84	85
Summer Food Service Program			
Breakfast	77,090	74,262	43,381
Lunch	607,926	599,478	668,005
Supper	-	-	-
Snack	-	-	266
TOTAL SUMMER PROGRAM MEALS	685,016	673,740	711,652
SEAMLESS SUMMER PROGRAM***			
Number of Sponsoring Organizations	13	12	12
Number of Participating Outlets (sites)**	60	53	48
Seamless Summer Food Program			
Breakfast	36,719	28,180	48,911
Needy	36,120	27,483	45,313
Regular	599	697	3,598
Lunch	330,666	329,718	347,358
Supper	-	-	-
Snack	-	-	771
TOTAL SEAMLESS SUMMER MEALS	367,385	357,898	397,040
YEARLY FUNDING			
Basic School Lunch	$ 11,855,006	$ 12,373,984	$ 13,214,227
Free & Reduced Lunch	$ 44,335,411	$ 47,474,717	$ 52,756,515
School Breakfast	$ 10,808,598	$ 11,623,745	$ 12,531,865
Special Milk Program	$ 14,537	$ 18,369	$ 19,998
Fresh Fruit & Vegetable Program	$ 775,094	$ 170,921	$ 609,531
Summer Program Operational	$ 1,698,596	$ 1,718,583	$ 1,611,883
Summer Program Administration	$ 178,653	$ 172,877	$ 157,911
Seamless Summer Program Section 4	$ 79,150	$ 78,622	$ 90,062
Seamless Summer Program Section 11	$ 717,544	$ 734,892	$ 841,253
Seamless Summer Program Breakfast	$ 57,133	$ 45,426	$ 104,875
State Reimbursement (Liquor Tax)	$ 22,067,655	$ 24,698,384	$ 25,999,615
TOTAL YEARLY FUNDING	$ 92,587,377	$ 99,110,520	$ 107,937,735
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	40	40	40
Projected Assistance Level for Commodities (NSLP base is $0.1700 per lunch in FY07, $0.1875 per lunch in FY08 and $0.2075 per lunch in FY09.)	$ 8,511,947	$ 9,557,570	$ 11,042,251
Projected Assistance Level for Commodities (based on $0.015 per meal in the prior fiscal year for Summer Food Program)	$ 11,743	$ 10,275	$ 10,106

* Final Schedule A Report
** July Claim Form
*** Seamless Summer is paid with NSLP rates.

ALPINE SCHOOL DISTRICT (01)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	66	66	67
Total Lunches Served	5,403,862	5,598,899	5,872,794
Free Lunches Served	1,107,371	1,124,088	1,316,968
Percent of Free Lunches to Total	20%	20%	22%
Reduced Price Lunches Served	576,530	568,358	547,603
Percent of Reduced Lunches to Total	11%	10%	9%
Paid Lunches Served	3,719,961	3,906,453	4,008,223
Percent of Paid Lunches to Total	69%	70%	68%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	55,460	58,051	62,364
Average Daily Participation (October Claim Form)	31,088	31,539	33,592
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,242,888	$ 1,287,747	$ 1,409,471
FEDERAL SECTION 11 REIMBURSEMENT	$ 3,423,453	$ 3,563,736	$ 4,125,409
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 2,320,284	$ 2,554,102	$ 2,732,545

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	40	24	45	19	46	19
Enrollment by SFA (October F & R Survey)	37,558	17,781	45,080	12,971	48,265	14,099
Total Breakfasts Served	383,981	318,166	469,875	318,434	506,839	343,629
Free Breakfasts Served	158,140	194,537	180,666	201,560	231,603	236,403
Percent of Free Breakfasts to Total	41%	61%	38%	63%	46%	69%
Reduced Breakfasts Served	52,634	52,031	66,221	53,630	61,443	44,418
Percent of Reduced Breakfasts to Total	14%	16%	14%	17%	12%	13%
Paid Breakfasts Served	173,207	71,598	222,988	63,244	213,793	62,808
Percent of Paid Breakfasts to Total	45%	23%	47%	20%	42%	18%
Average Daily Participation (October Claim Form)	2,550	1,463	2,718	1,822	2,816	1,963
Student Price: Elementary/Secondary	$0.85/$1.00		$0.85/$1.00		$0.85/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$301,893	$ 386,220	$ 366,948	$ 409,945	$ 445,280	$ 474,156

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	19	21	22
Total 1/2 Pints of Milk Served	21,613	26,754	26,367
Number of Free 1/2 Pints of Milk Served	90	0	0
Number of Regular 1/2 Pints of Milk Served	21,523	26,754	26,367

FEDERAL MILK REIMBURSEMENT	$ 3,137	$ 4,550	$ 4,813

* Final Schedule A Report

** July Claim Form

ALPINE SCHOOL DISTRICT (01)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	7	6	2
Total Meals Served	33,647	39,741	52,576
Total Breakfasts Served	9,082	11,194	14,011
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	9,082	11,194	14,011
Percent of Breakfasts to Total	27%	28%	27%
Total Lunches Served	24,565	28,547	38,565
Percent of Lunches to Total	73%	72%	73%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	280	409	409

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 76,441	$ 94,545	$ 133,170
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 8,096	$ 9,808	$ 13,864
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 5,442,129	$ 5,737,279	$ 6,606,162
TOTAL STATE FUNDS DISBURSED	$ 2,320,284	$ 2,554,102	$ 2,732,545
ALL FUNDS DISBURSED	$ 7,762,414	$ 8,291,381	$ 9,338,707

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 912,151	$ 1,013,224	$ 1,161,772
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 534	$ 505	$ 596
TOTAL COMMODITIES (PAL)	$ 912,685	$ 1,013,729	$ 1,162,368

* Final Schedule A Report

** July Claim Form

***Seamless Summer is paid with NSLP rates.

BEAVER SCHOOL DISTRICT (02)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	173,838	172,043	176,883
Free Lunches Served	52,707	50,422	55,085
Percent of Free Lunches to Total	30%	29%	31%
Reduced Price Lunches Served	40,958	32,737	36,976
Percent of Reduced Lunches to Total	24%	19%	21%
Paid Lunches Served	80,173	88,884	84,822
Percent of Paid Lunches to Total	46%	52%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,563	1,606	1,576
Average Daily Participation (October Claim Form)	1,009	999	1,032
Student Price: Elementary/Secondary	$1.35/$1.75	$1.35/$1.75	$1.65/$2.05

FEDERAL SECTION 4 REIMBURSEMENT	$ 39,983	$ 39,570	$ 42,451
FEDERAL SECTION 11 REIMBURSEMENT	$ 186,870	$ 173,181	$ 199,710
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 74,642	$ 78,482	$ 82,302

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA (October F & R Survey)	0	1,563	0	1,606	0	1,576
Total Breakfasts Served	0	53,861	0	53,906	0	56,415
Free Breakfasts Served	0	29,890	0	25,225	0	28,102
Percent of Free Breakfasts to Total	0%	55%	0%	47%	0%	50%
Reduced Breakfasts Served	0	13,859	0	13,225	0	14,240
Percent of Reduced Breakfasts to Total	0%	26%	0%	25%	0%	25%
Paid Breakfasts Served	0	10,112	0	15,456	0	14,073
Percent of Paid Breakfasts to Total	0%	19%	0%	29%	0%	25%
Average Daily Participation (October Claim Form)	0	318	0	311	0	316
Student Price: Elementary/Secondary	$0.95/$1.00		$0.95/$1.00		$1.10/$1.15	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 66,518	$ -	$ 61,646	$ -	$ 70,381

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

BEAVER SCHOOL DISTRICT (02)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0%	0%	0%
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 293,371	$ 274,398	$ 312,541
TOTAL STATE FUNDS DISBURSED	$ 74,642	$ 78,482	$ 82,302
ALL FUNDS DISBURSED	$ 368,012	$ 352,880	$ 394,843

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 29,507	$ 32,595	$ 35,699
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 29,507	$ 32,595	$ 35,699

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

BOX ELDER SCHOOL DISTRICT (03)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	22	22	22
Total Lunches Served	1,119,176	1,176,887	1,211,956
Free Lunches Served	304,179	313,104	330,007
Percent of Free Lunches to Total	27%	27%	27%
Reduced Price Lunches Served	178,299	182,482	176,125
Percent of Reduced Lunches to Total	16%	16%	15%
Paid Lunches Served	636,698	681,301	705,824
Percent of Paid Lunches to Total	57%	58%	58%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	10,617	10,865	10,897
Average Daily Participation (October Claim Form)	6,248	6,551	7,149
Student Price: Elementary/Secondary	$1.40/$1.75	$1.40/$1.75	$1.40/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 257,410	$ 270,684	$ 290,869
FEDERAL SECTION 11 REIMBURSEMENT	$ 975,658	$ 1,037,120	$ 1,108,838
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 528,987	$ 534,389	$ 563,927

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	5	17	5	17	6	16
Enrollment by SFA (October F & R Survey)	2,212	8,405	2,865	8,000	3,893	7,004
Total Breakfasts Served	38,654	176,850	45,548	204,185	36,946	225,168
Free Breakfasts Served	18,841	78,380	22,740	90,408	20,166	100,444
Percent of Free Breakfasts to Total	49%	44%	50%	44%	55%	45%
Reduced Breakfasts Served	7,329	31,281	7,736	36,733	4,311	40,066
Percent of Reduced Breakfasts to Total	19%	18%	17%	18%	12%	18%
Paid Breakfasts Served	12,484	67,189	15,072	77,044	12,469	84,658
Percent of Paid Breakfasts to Total	32%	38%	33%	38%	34%	38%
Average Daily Participation (October Claim Form)	218	1,274	256	1,235	209	1,305
Student Price: Elementary/Secondary	$0.85/$1.00		$0.85/$1.00		$0.85/$1.05	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 35,080	$ 177,812	$ 41,220	$ 212,168	$ 36,092	$ 245,202

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

BOX ELDER SCHOOL DISTRICT (03)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	2	2	2
Total Meals Served	13,675	12,465	11,421
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	13,675	12,465	11,421
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0%	0%	0%
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	353	293	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 3,145	$ 2,867	$ 2,741
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 29,675	$ 27,922	$ 26,611
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 5,872	$ 5,686	$ 5,297
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 1,478,781	$ 1,591,981	$ 1,710,352
TOTAL STATE FUNDS DISBURSED	$ 534,859	$ 540,075	$ 569,224
ALL FUNDS DISBURSED	$ 2,013,640	$ 2,132,056	$ 2,279,576

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 187,678	$ 212,410	$ 246,791
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 187,678	$ 212,410	$ 246,791

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

CACHE SCHOOL DISTRICT (04)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	21	21	22
Total Lunches Served	1,332,099	1,405,995	1,480,956
Free Lunches Served	288,831	297,500	319,615
Percent of Free Lunches to Total	22%	21%	22%
Reduced Price Lunches Served	215,726	224,597	231,369
Percent of Reduced Lunches to Total	16%	16%	16%
Paid Lunches Served	827,542	883,898	929,972
Percent of Paid Lunches to Total	62%	63%	63%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	13,466	14,075	14,447
Average Daily Participation (October Claim Form)	7,584	8,385	8,603
Student Price: Elementary/Secondary	$1.45/$1.75	$1.45/$1.75	$1.45/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 306,383	$ 323,379	$ 355,429
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,008,598	$ 1,079,658	$ 1,191,246
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 571,970	$ 641,386	$ 689,072

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	13	8	13	8	14	8
Enrollment by SFA (October F & R Survey)	9,506	3,960	9,986	4,089	10,233	4,214
Total Breakfasts Served	69,579	36,761	74,810	46,609	69,871	54,585
Free Breakfasts Served	41,899	23,114	43,199	27,626	41,564	32,489
Percent of Free Breakfasts to Total	60%	63%	58%	59%	59%	60%
Reduced Breakfasts Served	10,778	7,373	10,840	10,600	9,440	9,732
Percent of Reduced Breakfasts to Total	15%	20%	14%	23%	14%	18%
Paid Breakfasts Served	16,902	6,274	20,771	8,383	18,867	12,364
Percent of Paid Breakfasts to Total	24%	17%	28%	18%	27%	23%
Average Daily Participation (October Claim Form)	363	234	408	263	365	292
Student Price: Elementary/Secondary	$0.80/$1.25		$0.80/$1.25		$0.80/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 69,830	$ 46,854	$ 74,686	$ 60,376	$ 73,290	$ 71,103

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

CACHE SCHOOL DISTRICT (04)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	3	3	3
Total Meals Served	15,124	16,523	16,709
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	15,124	16,523	16,443
Percent of Lunches to Total	100%	100%	98%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	266
Percent of Snacks to Total	0%	0%	2%
Average Daily Participation**	408	520	474

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0%	0%	0%
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 35,440	$ 44,535	$ 46,300
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 4,133	$ 4,648	$ 4,854
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 1,471,238	$ 1,587,282	$ 1,742,223
TOTAL STATE FUNDS DISBURSED	$ 571,970	$ 641,386	$ 689,072
ALL FUNDS DISBURSED	$ 2,043,208	$ 2,228,668	$ 2,431,295

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 218,960	$ 249,769	$ 291,744
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 241	$ 227	$ 248
TOTAL COMMODITIES (PAL)	$ 219,202	$ 249,995	$ 291,992

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

CARBON SCHOOL DISTRICT (05)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	10	10	10
Total Lunches Served	412,050	445,913	449,802
Free Lunches Served	155,591	172,698	163,187
Percent of Free Lunches to Total	38%	39%	36%
Reduced Price Lunches Served	48,749	50,742	54,120
Percent of Reduced Lunches to Total	12%	11%	12%
Paid Lunches Served	207,710	222,473	232,495
Percent of Paid Lunches to Total	50%	50%	52%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,612	3,724	3,652
Average Daily Participation (October Claim Form)	2,589	2,622	2,635
Student Price: Elementary/Secondary	$1.10/$1.50	$1.10/$1.50	$1.10/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 94,770	$ 102,560	$ 107,952
FEDERAL SECTION 11 REIMBURSEMENT	$ 423,918	$ 480,210	$ 484,677
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 176,924	$ 198,137	$ 209,327

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	9	1	9	1	9
Enrollment by SFA (October F & R Survey)	799	2,813	784	2,940	141	3,511
Total Breakfasts Served	13,941	123,252	14,229	146,133	17,950	145,190
Free Breakfasts Served	7,362	73,574	7,910	85,692	9,509	80,756
Percent of Free Breakfasts to Total	53%	60%	56%	59%	53%	56%
Reduced Breakfasts Served	1,150	15,477	1,505	17,863	2,899	19,085
Percent of Reduced Breakfasts to Total	8%	13%	11%	12%	16%	13%
Paid Breakfasts Served	5,429	34,201	4,814	42,578	5,542	45,349
Percent of Paid Breakfasts to Total	39%	28%	34%	29%	31%	31%
Average Daily Participation (October Claim Form)	91	799	86	894	113	856
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$0.75/$0.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 12,109	$ 142,485	$ 13,414	$ 171,583	$ 17,887	$ 173,345

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

CARBON SCHOOL DISTRICT (05)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	4	4	0
Total Meals Served	21,596	23,333	26,571
Total Breakfasts Served	772	1,464	835
Needy Breakfasts Served	772	1,464	835
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	4%	6%	3%
Total Lunches Served	20,824	21,869	25,736
Percent of Lunches to Total	96%	94%	97%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	498	457	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 4,790	$ 5,030	$ 6,177
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 45,188	$ 48,987	$ 59,965
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 8,941	$ 9,976	$ 11,935
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 1,204	$ 2,357	$ 1,403

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 724,463	$ 824,141	$ 851,406
TOTAL STATE FUNDS DISBURSED	$ 185,865	$ 208,113	$ 221,262
ALL FUNDS DISBURSED	$ 910,328	$ 1,032,254	$ 1,072,668

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 75,910	$ 81,164	$ 97,065
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 75,910	$ 81,164	$ 97,065

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

DAGGETT SCHOOL DISTRICT (06)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	2	2	2
Total Lunches Served	20,054	17,912	19,974
Free Lunches Served	2,544	2,866	1,403
Percent of Free Lunches to Total	13%	16%	7%
Reduced Price Lunches Served	2,259	1,853	2,569
Percent of Reduced Lunches to Total	11%	10%	13%
Paid Lunches Served	15,251	13,193	16,002
Percent of Paid Lunches to Total	76%	74%	80%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	154	137	155
Average Daily Participation (October Claim Form)	120	103	110
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 4,613	$ 4,120	$ 4,793
FEDERAL SECTION 11 REIMBURSEMENT	$ 9,519	$ 9,830	$ 8,224
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 8,611	$ 8,171	$ 9,294

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	0	2	0	2	0
Enrollment by SFA (October F & R Survey)	154	0	137	0	155	0
Total Breakfasts Served	2,848	0	2,477	0	4,355	0
Free Breakfasts Served	682	0	633	0	385	0
Percent of Free Breakfasts to Total	24%	0%	26%	0%	9%	0%
Reduced Breakfasts Served	316	0	326	0	803	0
Percent of Reduced Breakfasts to Total	11%	0%	13%	0%	18%	0%
Paid Breakfasts Served	1,850	0	1,518	0	3,167	0
Percent of Paid Breakfasts to Total	65%	0%	61%	0%	73%	0%
Average Daily Participation (October Claim Form)	17	0	12	0	22	0
Student Price: Elementary/Secondary	$0.85/$0.95		$0.85/$0.95		$0.85/$0.95	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 1,657	$ -	$ 1,561	$ -	$ 2,214	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

DAGGETT SCHOOL DISTRICT (06)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 15,789	$ 15,511	$ 15,231
TOTAL STATE FUNDS DISBURSED	$ 8,611	$ 8,171	$ 9,294
ALL FUNDS DISBURSED	$ 24,400	$ 23,682	$ 24,525

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 3,331	$ 3,760	$ 3,717
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 3,331	$ 3,760	$ 3,717

* Final Schedule A Report
** July Claim Form
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DAVIS SCHOOL DISTRICT (07)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	80	83	85
Total Lunches Served	6,166,365	6,439,199	6,638,778
Free Lunches Served	1,265,561	1,309,203	1,432,362
Percent of Free Lunches to Total	21%	20%	22%
Reduced Price Lunches Served	746,698	759,597	763,957
Percent of Reduced Lunches to Total	12%	12%	12%
Paid Lunches Served	4,154,106	4,370,399	4,442,459
Percent of Paid Lunches to Total	67%	68%	67%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	62,989	64,850	66,691
Average Daily Participation (October Claim Form)	34,358	35,764	37,577
Student Price: Elementary/Secondary	$1.55/$1.95	$1.60/$2.00	$1.60/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,418,263	$ 1,481,014	$ 1,593,307
FEDERAL SECTION 11 REIMBURSEMENT	$ 4,067,923	$ 4,330,273	$ 4,811,841
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 2,647,684	$ 2,937,430	$ 3,042,971

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 118,687	$ 18,211	$ 101,663

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	57	23	61	22	60	22
Enrollment by SFA (October F & R Survey)	45,800	16,497	48,990	15,546	51,905	14,786
Total Breakfasts Served	425,365	968,224	438,023	827,566	496,601	716,449
Free Breakfasts Served	208,473	386,854	200,701	388,759	243,408	386,066
Percent of Free Breakfasts to Total	49%	40%	46%	47%	49%	54%
Reduced Breakfasts Served	55,857	161,499	68,371	136,749	74,461	115,401
Percent of Reduced Breakfasts to Total	13%	17%	16%	17%	15%	16%
Paid Breakfasts Served	161,035	419,871	168,951	302,058	178,732	214,982
Percent of Paid Breakfasts to Total	38%	43%	39%	36%	36%	30%
Average Daily Participation (October Claim Form)	2,243	5,401	2,377	4,562	2,805	4,067
Student Price: Elementary/Secondary	$1.05/$1.05		$1.10/$1.15		$1.10/$1.15	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 368,164	$ 907,750	$ 383,284	$ 877,537	$ 467,361	$ 861,590

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	38	38	30
Total 1/2 Pints of Milk Served	3,678	8,980	3,952
Number of Free 1/2 Pints of Milk Served	0	0	3,910
Number of Regular 1/2 Pints of Milk Served	3,678	8,980	42

FEDERAL MILK REIMBURSEMENT	$ 533	$ 1,527	$ 664

* Final Schedule A Report

** July Claim Form

DAVIS SCHOOL DISTRICT (07)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	10	9	8
Total Meals Served	94,454	95,319	76,467
Total Breakfasts Served	14,111	13,891	5,688
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	14,111	13,891	5,688
Percent of Breakfasts to Total	15%	15%	7%
Total Lunches Served	80,343	81,428	70,779
Percent of Lunches to Total	85%	85%	93%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	2,560	2,121	1,906

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 233,414	$ 241,312	$ 207,658
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 24,211	$ 25,091	$ 21,715
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 7,138,944	$ 7,358,249	$ 8,065,799
TOTAL STATE FUNDS DISBURSED	$ 2,647,684	$ 2,937,430	$ 3,042,971
ALL FUNDS DISBURSED	$ 9,786,628	$ 10,295,679	$ 11,108,770

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,031,467	$ 1,156,193	$ 1,336,134
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 1,756	$ 1,417	$ 1,430
TOTAL COMMODITIES (PAL)	$ 1,033,223	$ 1,157,610	$ 1,337,564

* Final Schedule A Report
** July Claim Form
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DUCHESNE SCHOOL DISTRICT (08)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	14	14	14
Total Lunches Served	411,179	455,225	461,016
Free Lunches Served	118,037	125,709	109,993
Percent of Free Lunches to Total	29%	28%	24%
Reduced Price Lunches Served	56,574	56,516	70,323
Percent of Reduced Lunches to Total	14%	12%	15%
Paid Lunches Served	236,568	273,000	280,700
Percent of Paid Lunches to Total	58%	60%	61%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,036	4,226	4,454
Average Daily Participation (October Claim Form)	2,351	2,516	2,613
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 94,572	$ 104,702	$ 110,644
FEDERAL SECTION 11 REIMBURSEMENT	$ 356,277	$ 385,578	$ 392,007
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 176,550	$ 200,289	$ 209,518

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 9,100	$ 3,382	$ 9,091

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	14	2	12	2	12
Enrollment by SFA (October F & R Survey)	0	4,036	484	3,742	590	3,864
Total Breakfasts Served	0	124,987	15,944	123,612	17,027	128,524
Free Breakfasts Served	0	60,740	3,518	58,225	4,522	55,147
Percent of Free Breakfasts to Total	0%	49%	22%	47%	27%	43%
Reduced Breakfasts Served	0	18,842	1,998	19,220	2,319	24,042
Percent of Reduced Breakfasts to Total	0%	15%	13%	16%	14%	19%
Paid Breakfasts Served	0	45,405	10,428	46,167	10,186	49,335
Percent of Paid Breakfasts to Total	0%	36%	65%	37%	60%	38%
Average Daily Participation (October Claim Form)	0	674	87	726	98	731
Student Price: Elementary/Secondary	$0.80/$0.80		$0.80/$0.80		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 129,393	$ 9,350	$ 130,001	$ 11,428	$ 138,159

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	2,622	2,367	3,582
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	2,622	2,367	3,582

FEDERAL MILK REIMBURSEMENT	$ 381	$ 402	$ 652

* Final Schedule A Report
** July Claim Form

DUCHESNE SCHOOL DISTRICT (08)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	2	2	2
Total Meals Served	26,189	27,975	30,653
Total Breakfasts Served	1,471	465	696
Needy Breakfasts Served	1,471	465	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	6%	2%	2%
Total Lunches Served	24,718	27,510	29,957
Percent of Lunches to Total	94%	98%	98%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	567	630	686

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 5,686	$ 6,327	$ 7,189
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 53,638	$ 61,622	$ 69,800
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 10,613	$ 12,549	$ 13,893
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 2,295	$ 749	$ 1,121

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 651,342	$ 702,112	$ 740,091
TOTAL STATE FUNDS DISBURSED	$ 187,163	$ 212,838	$ 223,411
ALL FUNDS DISBURSED	$ 838,505	$ 914,950	$ 963,502

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 73,098	$ 81,731	$ 100,168
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 73,098	$ 81,731	$ 100,168

* Final Schedule A Report
** July Claim Form
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EMERY SCHOOL DISTRICT (09)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	10	10	10
Total Lunches Served	249,593	245,577	249,846
Free Lunches Served	77,154	80,188	79,821
Percent of Free Lunches to Total	31%	33%	32%
Reduced Price Lunches Served	53,581	47,902	49,762
Percent of Reduced Lunches to Total	21%	20%	20%
Paid Lunches Served	118,858	117,487	120,263
Percent of Paid Lunches to Total	48%	48%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,363	2,304	2,311
Average Daily Participation (October Claim Form)	1,480	1,435	1,464
Student Price: Elementary/Secondary	$1.60/$2.10	$1.60/$2.10	$1.70/$2.25

FEDERAL SECTION 4 REIMBURSEMENT	$ 57,404	$ 56,481	$ 59,963
FEDERAL SECTION 11 REIMBURSEMENT	$ 262,263	$ 267,762	$ 282,023
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 107,169	$ 112,027	$ 116,261

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 7,208	$ 103	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	9	0	9	2	7
Enrollment by SFA (October F & R Survey)	0	2,244	0	2,196	428	1,883
Total Breakfasts Served	0	87,674	0	89,919	16,973	71,038
Free Breakfasts Served	0	48,154	0	47,441	8,002	37,901
Percent of Free Breakfasts to Total	0%	55%	0%	53%	47%	53%
Reduced Breakfasts Served	0	20,197	0	19,385	4,510	14,901
Percent of Reduced Breakfasts to Total	0%	23%	0%	22%	27%	21%
Paid Breakfasts Served	0	19,323	0	23,093	4,461	18,236
Percent of Paid Breakfasts to Total	0%	22%	0%	26%	26%	26%
Average Daily Participation (October Claim Form)	0	492	0	511	103	418
Student Price: Elementary/Secondary	$1.15/$1.50		$1.15/$1.50		$1.25/$1.60	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 105,206	$ -	$ 107,317	$ 17,279	$ 88,796

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

EMERY SCHOOL DISTRICT (09)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	6,709
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	6,709
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 1,610
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 15,632
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ 3,111
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 432,081	$ 431,663	$ 465,303
TOTAL STATE FUNDS DISBURSED	$ 107,169	$ 112,027	$ 119,372
ALL FUNDS DISBURSED	$ 539,250	$ 543,690	$ 584,675

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 43,512	$ 46,799	$ 50,957
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 43,512	$ 46,799	$ 50,957

* Final Schedule A Report
** July Claim Form
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GARFIELD SCHOOL DISTRICT (10)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	8	8	9
Total Lunches Served	85,188	87,043	88,024
Free Lunches Served	26,052	28,125	28,489
Percent of Free Lunches to Total	31%	32%	32%
Reduced Price Lunches Served	18,472	19,397	17,082
Percent of Reduced Lunches to Total	22%	22%	19%
Paid Lunches Served	40,664	39,521	42,453
Percent of Paid Lunches to Total	48%	45%	48%
Approved for Needy Reimbursement	Yes	No	No
Total Enrollment (October F & R Survey)	963	975	953
Average Daily Participation (October Claim Form)	625	630	635
Student Price: Elementary/Secondary	$1.40/$1.60	$1.40/$1.60	$1.65/$1.85

FEDERAL SECTION 4 REIMBURSEMENT	$ 19,593	$ 20,021	$ 21,125
FEDERAL SECTION 11 REIMBURSEMENT	$ 89,229	$ 98,691	$ 99,347
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 36,578	$ 39,707	$ 40,957

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	6	0	6	0	6
Enrollment by SFA (October F & R Survey)	0	664	0	684	0	953
Total Breakfasts Served	0	29,333	0	33,285	0	30,598
Free Breakfasts Served	0	14,865	0	17,261	0	16,639
Percent of Free Breakfasts to Total	0%	51%	0%	52%	0%	54%
Reduced Breakfasts Served	0	6,857	0	6,390	0	6,136
Percent of Reduced Breakfasts to Total	0%	23%	0%	19%	0%	20%
Paid Breakfasts Served	0	7,611	0	9,634	0	7,823
Percent of Paid Breakfasts to Total	0%	26%	0%	29%	0%	26%
Average Daily Participation (October Claim Form)	0	176	0	187	0	0
Student Price: Elementary/Secondary	$0.90/$0.90		$0.90/$0.90		$1.15/$1.30	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 33,656	$ -	$ 38,473	$ -	$ 38,377

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

GARFIELD SCHOOL DISTRICT (10)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 142,478	$ 157,185	$ 158,848
TOTAL STATE FUNDS DISBURSED	$ 36,578	$ 39,707	$ 40,957
ALL FUNDS DISBURSED	$ 179,056	$ 196,893	$ 199,805

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 14,732	$ 15,973	$ 18,061
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 14,732	$ 15,973	$ 18,061

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

GRAND SCHOOL DISTRICT (11)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	5	5	4
Total Lunches Served	173,552	175,047	170,693
Free Lunches Served	69,821	65,124	68,539
Percent of Free Lunches to Total	40%	37%	40%
Reduced Price Lunches Served	22,605	23,888	24,289
Percent of Reduced Lunches to Total	13%	14%	14%
Paid Lunches Served	81,126	86,035	77,865
Percent of Paid Lunches to Total	47%	49%	46%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,514	1,528	1,487
Average Daily Participation (October Claim Form)	1,001	1,528	942
Student Price: Elementary/Secondary	$1.25/$2.00	$1.25/$2.00	$1.75/$2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 39,917	$ 40,260	$ 40,966
FEDERAL SECTION 11 REIMBURSEMENT	$ 191,523	$ 189,832	$ 206,574
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 74,519	$ 79,853	$ 80,068

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	5	0	5	0	4
Enrollment by SFA (October F & R Survey)	0	1,514	0	280	0	1,487
Total Breakfasts Served	0	51,493	0	50,635	0	41,317
Free Breakfasts Served	0	32,074	0	30,658	0	25,723
Percent of Free Breakfasts to Total	0%	62%	0%	61%	0%	62%
Reduced Breakfasts Served	0	7,270	0	7,301	0	5,956
Percent of Reduced Breakfasts to Total	0%	14%	0%	14%	0%	14%
Paid Breakfasts Served	0	12,149	0	12,676	0	9,638
Percent of Paid Breakfasts to Total	0%	24%	0%	25%	0%	23%
Average Daily Participation (October Claim Form)	0	283	0	280	0	221
Student Price: Elementary/Secondary	$0.75/$1.00		$0.75/$1.00		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 62,111	$ -	$ 61,966	$ -	$ 53,843

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

GRAND SCHOOL DISTRICT (11)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	1	1	1
Total Meals Served	3,563	2,867	3,661
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	3,563	2,867	3,661
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	100	100	100

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 9,263	$ 7,686	$ 10,233
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 953	$ 801	$ 1,073
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 303,768	$ 300,544	$ 312,689
TOTAL STATE FUNDS DISBURSED	$ 74,519	$ 79,853	$ 80,068
ALL FUNDS DISBURSED	$ 378,287	$ 380,397	$ 392,757

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 29,853	$ 32,541	$ 36,322
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 54	$ 53	$ 43
TOTAL COMMODITIES (PAL)	$ 29,907	$ 32,594	$ 36,365

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

GRANITE SCHOOL DISTRICT (12)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	90	91	91
Total Lunches Served	6,241,211	6,443,499	6,660,935
Free Lunches Served	2,779,610	2,925,309	3,219,485
Percent of Free Lunches to Total	45%	45%	48%
Reduced Price Lunches Served	822,256	783,813	796,332
Percent of Reduced Lunches to Total	13%	12%	12%
Paid Lunches Served	2,639,345	2,734,377	2,645,118
Percent of Paid Lunches to Total	42%	42%	40%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	66,404	66,036	68,942
Average Daily Participation (October Claim Form)	33,823	35,275	37,852
Student Price: Elementary/Secondary	$1.20/$1.50	$1.20/$1.50	$1.40/$1.60

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,435,479	$ 1,482,006	$ 1,598,624
FEDERAL SECTION 11 REIMBURSEMENT	$ 7,487,148	$ 7,994,908	$ 9,038,322
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 2,679,821	$ 2,939,391	$ 3,099,254

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	62	0	64	4	61
Enrollment by SFA (October F & R Survey)	0	45,937	0	27,567	12,672	56,270
Total Breakfasts Served	0	1,293,481	1,819	1,370,223	14,104	1,489,013
Free Breakfasts Served	0	900,229	988	966,404	9,233	1,096,630
Percent of Free Breakfasts to Total	0%	70%	54%	71%	65%	74%
Reduced Breakfasts Served	0	162,008	267	157,507	1,858	164,047
Percent of Reduced Breakfasts to Total	0%	13%	0%	11%	0%	11%
Paid Breakfasts Served	0	231,244	564	246,312	3,013	228,336
Percent of Paid Breakfasts to Total	0%	18%	31%	18%	21%	15%
Average Daily Participation (October Claim Form)	0	6,748	0	7,290	101	7,915
Student Price: Elementary/Secondary	$0.75/$0.85		$0.75/$0.85		$0.85/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 1,663,986	$ 1,750	$ 1,821,359	$ 15,723	$ 2,125,807

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	7,277	11,214	1,564
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	7,277	11,214	1,564

FEDERAL MILK REIMBURSEMENT	$ 1,004	$ 1,872	$ 207

* Final Schedule A Report

** July Claim Form

GRANITE SCHOOL DISTRICT (12)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 10,587,616	$ 11,301,895	$ 12,778,684
TOTAL STATE FUNDS DISBURSED	$ 2,679,821	$ 2,939,391	$ 3,099,254
ALL FUNDS DISBURSED	$ 13,267,437	$ 14,241,286	$ 15,877,938

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,076,025	$ 1,170,227	$ 1,337,026
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 1,076,025	$ 1,170,227	$ 1,337,026

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

IRON SCHOOL DISTRICT (13)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	14	14	14
Total Lunches Served	770,387	808,787	786,028
Free Lunches Served	273,355	290,581	316,069
Percent of Free Lunches to Total	35%	36%	40%
Reduced Price Lunches Served	139,811	132,108	122,011
Percent of Reduced Lunches to Total	18%	16%	16%
Paid Lunches Served	357,221	386,098	347,948
Percent of Paid Lunches to Total	46%	48%	44%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	8,643	8,819	8,567
Average Daily Participation (October Claim Form)	4,336	4,488	4,400
Student Price: Elementary/Secondary	$1.50/$2.00	$1.50/$2.00	$1.75/$2.25

FEDERAL SECTION 4 REIMBURSEMENT	$ 177,189	$ 186,021	$ 188,648
FEDERAL SECTION 11 REIMBURSEMENT	$ 840,646	$ 893,980	$ 971,922
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 330,785	$ 368,952	$ 365,730

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	11	3	11	1	13
Enrollment by SFA (October F & R Survey)	1,540	7,103	1,650	7,169	572	7,995
Total Breakfasts Served	47,326	145,990	47,164	155,998	9,230	189,554
Free Breakfasts Served	25,829	94,537	27,555	104,508	6,022	138,838
Percent of Free Breakfasts to Total	55%	65%	58%	67%	65%	73%
Reduced Breakfasts Served	10,071	23,781	9,900	22,277	1,332	25,289
Percent of Reduced Breakfasts to Total	21%	16%	21%	14%	14%	13%
Paid Breakfasts Served	11,426	27,672	9,709	29,213	1,876	25,427
Percent of Paid Breakfasts to Total	24%	19%	21%	19%	20%	13%
Average Daily Participation (October Claim Form)	249	800	249	864	45	1,079
Student Price: Elementary/Secondary	$1.00/$1.00		$1.00/$1.00		$1.25/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 46,750	$ 184,083	$ 49,924	$ 204,452	$ 10,365	$ 274,503

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

IRON SCHOOL DISTRICT (13)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 1,248,668	$ 1,334,377	$ 1,445,438
TOTAL STATE FUNDS DISBURSED	$ 330,785	$ 368,952	$ 365,730
ALL FUNDS DISBURSED	$ 1,579,453	$ 1,703,329	$ 1,811,168

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 120,495	$ 144,448	$ 167,823
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 120,495	$ 144,448	$ 167,823

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

JORDAN SCHOOL DISTRICT (14)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	87	88	91
Total Lunches Served	8,025,787	8,317,095	8,522,792
Free Lunches Served	1,452,808	1,506,346	1,709,487
Percent of Free Lunches to Total	18%	18%	20%
Reduced Price Lunches Served	625,470	602,789	594,112
Percent of Reduced Lunches to Total	8%	7%	7%
Paid Lunches Served	5,947,509	6,207,960	6,219,193
Percent of Paid Lunches to Total	74%	75%	73%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	78,519	80,046	75,211
Average Daily Participation (October Claim Form)	42,811	43,072	43,974
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,845,933	$ 1,912,931	$ 2,045,470
FEDERAL SECTION 11 REIMBURSEMENT	$ 4,259,676	$ 4,483,348	$ 5,129,747
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 3,446,074	$ 3,794,087	$ 3,965,141

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 34,998	$ 29,388	$ 27,086

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	21	16	25	15	36	11
Enrollment by SFA (October F & R Survey)	26,924	12,068	27,433	12,009	67,793	7,418
Total Breakfasts Served	277,445	329,595	330,879	301,249	487,907	243,094
Free Breakfasts Served	110,244	228,459	134,775	213,368	220,458	186,867
Percent of Free Breakfasts to Total	40%	69%	41%	71%	45%	77%
Reduced Breakfasts Served	29,775	32,613	32,788	30,131	47,689	22,277
Percent of Reduced Breakfasts to Total	11%	10%	10%	10%	10%	9%
Paid Breakfasts Served	137,426	68,523	163,316	57,750	219,760	33,950
Percent of Paid Breakfasts to Total	50%	21%	49%	19%	45%	14%
Average Daily Participation (October Claim Form)	1,521	1,717	1,791	1,670	2,708	1,374
Student Price: Elementary/Secondary	$0.70/$0.90		$0.70/$0.90		$0.80/$0.90	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 207,475	$ 413,934	$ 255,569	$ 396,854	$ 416,039	$ 353,166

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

JORDAN SCHOOL DISTRICT (14)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	5	5	0
Total Meals Served	76,200	78,014	0
Total Breakfasts Served	19,402	19,792	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	19,402	19,792	0
Percent of Breakfasts to Total	25%	25%	0%
Total Lunches Served	56,798	58,222	0
Percent of Lunches to Total	75%	75%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	1,169	1,269	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	8
Total Meals Served	0	0	34,362
Total Breakfasts Served	0	0	9,624
Needy Breakfasts Served	0	0	6,557
Regular Breakfasts Served	0	0	3,067
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	24,738
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 163,461	$ 178,626	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 18,530	$ 19,317	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 5,937
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 57,640
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ 11,472
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ 15,310

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 6,944,007	$ 7,276,033	$ 8,050,394
TOTAL STATE FUNDS DISBURSED	$ 3,446,074	$ 3,794,087	$ 3,976,613
ALL FUNDS DISBURSED	$ 10,390,081	$ 11,070,120	$ 12,027,007

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,323,592	$ 1,504,835	$ 1,725,797
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 1,262	$ 1,143	$ 1,170
TOTAL COMMODITIES (PAL)	$ 1,324,854	$ 1,505,978	$ 1,726,967

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

JUAB SCHOOL DISTRICT (15)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	5	5	5
Total Lunches Served	256,407	272,119	286,831
Free Lunches Served	57,891	56,622	70,705
Percent of Free Lunches to Total	23%	21%	25%
Reduced Price Lunches Served	37,469	35,113	31,665
Percent of Reduced Lunches to Total	15%	13%	11%
Paid Lunches Served	161,047	180,384	184,461
Percent of Paid Lunches to Total	63%	66%	64%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,930	2,081	2,191
Average Daily Participation (October Claim Form)	1,469	1,566	1,611
Student Price: Elementary/Secondary	$1.30/$1.50	$1.30/$1.50	$1.30/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 58,973	$ 62,587	$ 68,840
FEDERAL SECTION 11 REIMBURSEMENT	$ 191,944	$ 191,441	$ 225,857
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 110,095	$ 124,135	$ 133,459

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	5	1	4	3	2
Enrollment by SFA (October F & R Survey)	0	1,930	315	1,766	1,398	793
Total Breakfasts Served	0	24,188	7,188	19,562	17,889	22,968
Free Breakfasts Served	0	13,266	3,169	9,969	9,280	13,986
Percent of Free Breakfasts to Total	0%	55%	44%	51%	52%	61%
Reduced Breakfasts Served	0	3,382	1,286	2,993	2,658	2,154
Percent of Reduced Breakfasts to Total	0%	14%	18%	15%	15%	9%
Paid Breakfasts Served	0	7,540	2,733	6,600	5,951	6,828
Percent of Paid Breakfasts to Total	0%	31%	38%	34%	33%	30%
Average Daily Participation (October Claim Form)	0	123	45	93	79	130
Student Price: Elementary/Secondary	$1.00/$1.25		$1.00/$1.25		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 26,766	$ 6,284	$ 21,555	$ 17,404	$ 28,176

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

JUAB SCHOOL DISTRICT (15)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	1	1	3
Total Meals Served	19,184	20,718	20,263
Total Breakfasts Served	1,522	2,545	1,708
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	1,522	2,545	1,708
Percent of Breakfasts to Total	8%	12%	8%
Total Lunches Served	17,662	18,173	18,555
Percent of Lunches to Total	92%	88%	92%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	474	493	444

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 48,892	$ 51,813	$ 55,476
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 5,085	$ 5,399	$ 5,805
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 331,659	$ 339,080	$ 401,558
TOTAL STATE FUNDS DISBURSED	$ 110,095	$ 124,135	$ 133,459
ALL FUNDS DISBURSED	$ 441,754	$ 463,215	$ 535,017

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 41,461	$ 48,076	$ 56,465
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 285	$ 288	$ 311
TOTAL COMMODITIES (PAL)	$ 41,746	$ 48,364	$ 56,775

* Final Schedule A Report
** July Claim Form
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KANE SCHOOL DISTRICT (16)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	8	8	8
Total Lunches Served	127,515	126,761	130,548
Free Lunches Served	42,251	39,522	42,355
Percent of Free Lunches to Total	33%	31%	32%
Reduced Price Lunches Served	17,311	20,732	23,679
Percent of Reduced Lunches to Total	14%	16%	18%
Paid Lunches Served	67,953	66,507	64,514
Percent of Paid Lunches to Total	53%	52%	49%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,177	1,152	1,192
Average Daily Participation (October Claim Form)	790	751	774
Student Price: Elementary/Secondary	$1.55/$1.75	$1.75/$1.95	$1.75/$1.95

FEDERAL SECTION 4 REIMBURSEMENT	$ 29,329	$ 29,156	$ 31,330
FEDERAL SECTION 11 REIMBURSEMENT	$ 122,326	$ 126,676	$ 144,388
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 54,752	$ 57,826	$ 59,934

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	8	1	7	3	5
Enrollment by SFA (October F & R Survey)	0	1,177	108	1,044	392	800
Total Breakfasts Served	0	28,959	839	31,990	6,958	26,244
Free Breakfasts Served	0	17,151	585	17,530	4,640	14,201
Percent of Free Breakfasts to Total	0%	59%	70%	55%	67%	54%
Reduced Breakfasts Served	0	4,222	17	6,693	732	6,367
Percent of Reduced Breakfasts to Total	0%	15%	2%	21%	11%	24%
Paid Breakfasts Served	0	7,586	237	7,767	1,586	5,676
Percent of Paid Breakfasts to Total	0%	26%	28%	24%	23%	22%
Average Daily Participation (October Claim Form)	0	170	3	183	33	164
Student Price: Elementary/Secondary	$0.90/$1.10		$1.10/$1.30		$1.10/$1.30	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 33,896	$ 864	$ 38,855	$ 7,698	$ 34,063

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

KANE SCHOOL DISTRICT (16)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 185,552	$ 195,552	$ 217,478
TOTAL STATE FUNDS DISBURSED	$ 54,752	$ 57,826	$ 59,934
ALL FUNDS DISBURSED	$ 240,304	$ 253,378	$ 277,412

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 21,920	$ 23,909	$ 26,303
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 21,920	$ 23,909	$ 26,303

* Final Schedule A Report
** July Claim Form
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MILLARD SCHOOL DISTRICT (17)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	7	8	8
Total Lunches Served	385,293	403,949	395,837
Free Lunches Served	129,575	146,421	145,617
Percent of Free Lunches to Total	34%	36%	37%
Reduced Price Lunches Served	74,124	72,001	69,275
Percent of Reduced Lunches to Total	19%	18%	18%
Paid Lunches Served	181,594	185,527	180,945
Percent of Paid Lunches to Total	47%	46%	46%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,030	3,117	3,001
Average Daily Participation (October Claim Form)	2,151	2,267	2,302
Student Price: Elementary/Secondary	$1.50/$2.00	$1.50/$2.00	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 88,618	$ 92,908	$ 95,001
FEDERAL SECTION 11 REIMBURSEMENT	$ 412,376	$ 460,464	$ 472,988
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 165,435	$ 181,547	$ 184,189

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	6	1	6	1	6
Enrollment by SFA (October F & R Survey)	645	2,385	651	2,466	636	2,365
Total Breakfasts Served	11,102	98,048	11,334	140,484	10,939	132,793
Free Breakfasts Served	7,094	53,925	7,190	69,936	7,176	62,136
Percent of Free Breakfasts to Total	64%	55%	63%	50%	66%	47%
Reduced Breakfasts Served	1,228	25,263	1,543	28,943	1,183	30,932
Percent of Reduced Breakfasts to Total	11%	26%	14%	21%	11%	23%
Paid Breakfasts Served	2,780	18,860	2,601	41,605	2,580	39,725
Percent of Paid Breakfasts to Total	25%	19%	23%	30%	24%	30%
Average Daily Participation (October Claim Form)	58	545	68	870	57	751
Student Price: Elementary/Secondary	$1.50/$1.50		$1.50/$1.50		$1.50/$1.60	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 11,201	$ 120,481	$ 11,951	$ 160,497	$ 11,993	$ 157,006

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

MILLARD SCHOOL DISTRICT (17)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	4	5	3
Total Meals Served	9,443	16,081	13,311
Total Breakfasts Served	7,120	7,520	6,185
Needy Breakfasts Served	6,521	6,823	5,654
Regular Breakfasts Served	599	697	531
Percent of Breakfasts to Total	75%	47%	46%
Total Lunches Served	2,323	8,561	7,126
Percent of Lunches to Total	25%	53%	54%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	258	287	286

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 534	$ 1,969	$ 1,710
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 5,041	$ 19,176	$ 16,604
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 997	$ 3,905	$ 3,305
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 10,957	$ 11,926	$ 10,243

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 649,208	$ 758,892	$ 765,545
TOTAL STATE FUNDS DISBURSED	$ 166,432	$ 185,452	$ 187,494
ALL FUNDS DISBURSED	$ 815,640	$ 944,344	$ 953,039

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 66,798	$ 72,678	$ 85,596
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 66,798	$ 72,678	$ 85,596

* Final Schedule A Report
** July Claim Form
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MORGAN SCHOOL DISTRICT (18)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	3	3	4
Total Lunches Served	251,672	264,222	278,339
Free Lunches Served	22,961	19,743	22,157
Percent of Free Lunches to Total	9%	7%	8%
Reduced Price Lunches Served	24,854	24,683	24,052
Percent of Reduced Lunches to Total	10%	9%	9%
Paid Lunches Served	203,857	219,796	232,130
Percent of Paid Lunches to Total	81%	83%	83%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	2,125	2,230	2,317
Average Daily Participation (October Claim Form)	1,473	1,415	1,542
Student Price: Elementary/Secondary	$1.30/$1.55	$1.30/$1.55	$1.50/$1.65

FEDERAL SECTION 4 REIMBURSEMENT	$ 57,886	$ 60,771	$ 66,803
FEDERAL SECTION 11 REIMBURSEMENT	$ 93,817	$ 89,643	$ 98,046
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 108,062	$ 120,533	$ 129,508

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

MORGAN SCHOOL DISTRICT (18)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 151,703	$ 150,414	$ 164,850
TOTAL STATE FUNDS DISBURSED	$ 108,062	$ 120,533	$ 129,508
ALL FUNDS DISBURSED	$ 259,765	$ 270,947	$ 294,358

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 41,114	$ 47,189	$ 54,826
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 41,114	$ 47,189	$ 54,826

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

NEBO SCHOOL DISTRICT (19)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	38	39	40
Total Lunches Served	2,413,111	2,566,651	2,621,140
Free Lunches Served	608,685	666,123	784,166
Percent of Free Lunches to Total	25%	26%	30%
Reduced Price Lunches Served	312,581	328,279	325,740
Percent of Reduced Lunches to Total	13%	13%	12%
Paid Lunches Served	1,491,845	1,572,249	1,511,234
Percent of Paid Lunches to Total	62%	61%	58%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	26,197	27,123	28,799
Average Daily Participation (October Claim Form)	13,939	14,825	15,156
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 555,013	$ 590,329	$ 629,075
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,874,115	$ 2,096,149	$ 2,455,785
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 1,036,130	$ 1,170,853	$ 1,219,587

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	20	18	21	18	20	19
Enrollment by SFA (October F & R Survey)	13,093	13,104	14,358	12,765	15,494	13,305
Total Breakfasts Served	195,566	241,308	242,570	251,379	240,204	280,488
Free Breakfasts Served	101,999	150,186	128,205	156,568	141,918	191,683
Percent of Free Breakfasts to Total	52%	62%	53%	62%	59%	68%
Reduced Breakfasts Served	29,854	37,725	37,057	37,413	32,142	40,838
Percent of Reduced Breakfasts to Total	15%	16%	15%	15%	13%	15%
Paid Breakfasts Served	63,713	53,397	77,308	57,398	66,144	47,967
Percent of Paid Breakfasts to Total	33%	22%	32%	23%	28%	17%
Average Daily Participation (October Claim Form)	1,108	1,370	1,329	1,428	1,343	1,587
Student Price: Elementary/Secondary	$1.00/$1.00		$1.00/$1.00		$1.25/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 179,062	$ 294,639	$ 230,541	$ 314,861	$ 250,577	$ 390,376

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

NEBO SCHOOL DISTRICT (19)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 2,902,828	$ 3,231,879	$ 3,725,813
TOTAL STATE FUNDS DISBURSED	$ 1,036,130	$ 1,170,853	$ 1,219,587
ALL FUNDS DISBURSED	$ 3,938,958	$ 4,402,732	$ 4,945,400

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 400,371	$ 452,458	$ 532,580
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 400,371	$ 452,458	$ 532,580

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

NORTH SANPETE SCHOOL DISTRICT (20)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	8	9	9
Total Lunches Served	291,453	312,813	303,325
Free Lunches Served	112,091	122,592	122,342
Percent of Free Lunches to Total	38%	39%	40%
Reduced Price Lunches Served	55,669	54,225	49,766
Percent of Reduced Lunches to Total	19%	17%	16%
Paid Lunches Served	123,693	135,996	131,217
Percent of Paid Lunches to Total	42%	43%	43%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	2,187	2,223	2,229
Average Daily Participation (October Claim Form)	1,683	1,681	1,735
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 72,863	$ 78,203	$ 78,865
FEDERAL SECTION 11 REIMBURSEMENT	$ 341,774	$ 374,380	$ 381,105
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 125,143	$ 136,785	$ 141,169

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 16,575	$ 7,926	$ 16,293

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	8	0	9	1	8
Enrollment by SFA (October F & R Survey)	0	2,187	0	2,223	24	2,205
Total Breakfasts Served	0	58,430	0	66,909	4,759	64,140
Free Breakfasts Served	0	39,681	0	46,117	4,759	47,140
Percent of Free Breakfasts to Total	0%	68%	0%	69%	0%	73%
Reduced Breakfasts Served	0	6,670	0	7,904	0	6,890
Percent of Reduced Breakfasts to Total	0%	11%	0%	12%	0%	11%
Paid Breakfasts Served	0	12,079	0	12,888	0	10,110
Percent of Paid Breakfasts to Total	0%	21%	0%	19%	0%	16%
Average Daily Participation (October Claim Form)	0	337	0	351	24	358
Student Price: Elementary/Secondary	$0.75/$1.00		$0.75/$1.00		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 73,206	$ -	$ 87,697	$ 6,663	$ 91,231

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

NORTH SANPETE SCHOOL DISTRICT (20)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	5	2	7
Total Meals Served	21,600	23,072	38,208
Total Breakfasts Served	2,151	2,696	15,054
Needy Breakfasts Served	2,151	2,696	15,054
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	10%	12%	39%
Total Lunches Served	19,449	20,376	23,154
Percent of Lunches to Total	90%	88%	61%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	506	371	427

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 4,863	$ 5,094	$ 3,690
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 42,204	$ 45,642	$ 33,070
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 8,351	$ 9,295	$ 10,738
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 3,357	$ 4,341	$ 24,297

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 554,841	$ 603,283	$ 635,213
TOTAL STATE FUNDS DISBURSED	$ 133,494	$ 146,080	$ 151,907
ALL FUNDS DISBURSED	$ 688,335	$ 749,363	$ 787,120

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 52,349	$ 58,294	$ 69,137
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 52,349	$ 58,294	$ 69,137

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

NORTH SUMMIT SCHOOL DISTRICT (21)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	125,672	128,738	129,501
Free Lunches Served	16,464	16,140	19,528
Percent of Free Lunches to Total	13%	13%	15%
Reduced Price Lunches Served	9,273	13,952	11,345
Percent of Reduced Lunches to Total	7%	11%	9%
Paid Lunches Served	99,935	98,646	98,628
Percent of Paid Lunches to Total	80%	77%	76%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	921	934	920
Average Daily Participation (October Claim Form)	722	755	757
Student Price: Elementary/Secondary	$1.25/$1.40	$1.25/$1.40	$1.50/$1.70

FEDERAL SECTION 4 REIMBURSEMENT	$ 28,905	$ 29,610	$ 31,080
FEDERAL SECTION 11 REIMBURSEMENT	$ 52,139	$ 61,825	$ 67,396
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 53,960	$ 58,728	$ 60,255

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	11,589	11,053	9,815
Number of Free 1/2 Pints of Milk Served	1,062	867	1,408
Number of Regular 1/2 Pints of Milk Served	10,527	10,186	8,407

FEDERAL MILK REIMBURSEMENT	$ 1,524	$ 1,895	$ 1,790

* Final Schedule A Report
** July Claim Form

NORTH SUMMIT SCHOOL DISTRICT (21)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 82,568	$ 93,330	$ 100,266
TOTAL STATE FUNDS DISBURSED	$ 53,960	$ 58,728	$ 60,255
ALL FUNDS DISBURSED	$ 136,528	$ 152,058	$ 160,521

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 21,089	$ 23,564	$ 26,713
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 21,089	$ 23,564	$ 26,713

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PARK CITY SCHOOL DISTRICT (22)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	6	7	7
Total Lunches Served	334,315	386,575	390,523
Free Lunches Served	66,150	74,784	89,830
Percent of Free Lunches to Total	20%	19%	23%
Reduced Price Lunches Served	9,042	13,523	10,085
Percent of Reduced Lunches to Total	3%	3%	3%
Paid Lunches Served	259,123	298,268	290,608
Percent of Paid Lunches to Total	78%	77%	74%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	3,366	4,396	4,303
Average Daily Participation (October Claim Form)	1,893	2,268	2,327
Student Price: Elementary/Secondary	$1.50/N/A	$1.50/2.50	$1.50/2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 76,893	$ 88,913	$ 93,726
FEDERAL SECTION 11 REIMBURSEMENT	$ 159,548	$ 192,398	$ 228,769
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 143,547	$ 176,963	$ 181,706

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 22,390	$ 4,800	$ 22,108

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	5	1	6	1	6	1
Enrollment by SFA (October F & R Survey)	2,958	408	6,072	740	3,958	345
Total Breakfasts Served	31,316	7,911	47,481	13,020	48,657	15,082
Free Breakfasts Served	16,833	6,155	20,050	8,334	25,180	9,718
Percent of Free Breakfasts to Total	54%	78%	42%	64%	52%	64%
Reduced Breakfasts Served	1,261	853	1,940	1,366	1,863	1,061
Percent of Reduced Breakfasts to Total	4%	11%	4%	10%	4%	7%
Paid Breakfasts Served	13,222	903	25,491	3,320	21,614	4,303
Percent of Paid Breakfasts to Total	42%	11%	54%	25%	44%	29%
Average Daily Participation (October Claim Form)	176	45	263	53	281	81
Student Price: Elementary/Secondary	$1.10/N/A		$1.10/1.50		$1.10/1.50	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 26,498	$ 10,893	$ 35,222	$ 16,004	$ 42,705	$ 18,866

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

PARK CITY SCHOOL DISTRICT (22)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	1	0	0
Total Meals Served	2,643	0	534
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	2,643	0	534
Percent of Lunches to Total	100%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	96	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 608	$ -	$ 128
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 5,735	$ -	$ 1,244
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 1,135	$ -	$ 248
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 302,566	$ 337,338	$ 407,545
TOTAL STATE FUNDS DISBURSED	$ 144,682	$ 176,963	$ 181,954
ALL FUNDS DISBURSED	$ 447,248	$ 514,301	$ 589,499

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 55,517	$ 63,180	$ 80,214
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 55,517	$ 63,180	$ 80,214

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PIUTE SCHOOL DISTRICT (23)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	2	3	3
Total Lunches Served	47,781	47,424	47,294
Free Lunches Served	19,552	22,186	23,395
Percent of Free Lunches to Total	41%	47%	49%
Reduced Price Lunches Served	8,594	6,107	6,749
Percent of Reduced Lunches to Total	18%	13%	14%
Paid Lunches Served	19,635	19,131	17,150
Percent of Paid Lunches to Total	41%	40%	36%
Approved for Needy Reimbursement	Yes	Yes	No
Total Enrollment (October F & R Survey)	343	304	321
Average Daily Participation (October Claim Form)	246	271	268
Student Price: Elementary/Secondary	$1.40/$1.75	$1.40/$1.75	$1.50/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 11,946	$ 11,857	$ 11,350
FEDERAL SECTION 11 REIMBURSEMENT	$ 57,638	$ 60,933	$ 67,535
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 19,845	$ 21,634	$ 22,005

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	2	0	3	0	3
Enrollment by SFA (October F & R Survey)	0	343	0	304	0	321
Total Breakfasts Served	0	19,177	0	18,091	0	20,561
Free Breakfasts Served	0	10,879	0	11,006	0	13,266
Percent of Free Breakfasts to Total	0%	57%	0%	61%	0%	65%
Reduced Breakfasts Served	0	3,729	0	2,435	0	2,760
Percent of Reduced Breakfasts to Total	0%	19%	0%	13%	0%	13%
Paid Breakfasts Served	0	4,569	0	4,650	0	4,535
Percent of Paid Breakfasts to Total	0%	24%	0%	26%	0%	22%
Average Daily Participation (October Claim Form)	0	104	0	110	0	116
Student Price: Elementary/Secondary	$0.85/$1.00		$0.85/$1.00		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 22,766	$ -	$ 22,026	$ -	$ 27,229

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

PIUTE SCHOOL DISTRICT (23)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 92,351	$ 94,815	$ 106,114
TOTAL STATE FUNDS DISBURSED	$ 19,845	$ 21,634	$ 22,005
ALL FUNDS DISBURSED	$ 112,196	$ 116,449	$ 128,119

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 7,702	$ 8,959	$ 9,840
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 7,702	$ 8,959	$ 9,840

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

RICH SCHOOL DISTRICT (24)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	59,347	61,061	62,381
Free Lunches Served	28,028	24,606	26,631
Percent of Free Lunches to Total	47%	40%	43%
Reduced Price Lunches Served	2,780	4,092	5,900
Percent of Reduced Lunches to Total	5%	7%	9%
Paid Lunches Served	28,539	32,363	29,850
Percent of Paid Lunches to Total	48%	53%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	444	444	463
Average Daily Participation (October Claim Form)	406	405	421
Student Price: Elementary/Secondary	$1.25/$1.60	$1.25/$1.60	$1.25/$1.60

FEDERAL SECTION 4 REIMBURSEMENT	$ 13,649	$ 14,045	$ 14,970
FEDERAL SECTION 11 REIMBURSEMENT	$ 65,741	$ 62,647	$ 73,436
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 25,482	$ 27,855	$ 29,025

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 17,541	$ 3,771	$ 12,006

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	4	0	4	0	4
Enrollment by SFA (October F & R Survey)	0	444	0	444	0	463
Total Breakfasts Served	0	32,262	0	33,695	0	35,099
Free Breakfasts Served	0	20,315	0	18,694	0	20,307
Percent of Free Breakfasts to Total	0%	63%	0%	55%	0%	58%
Reduced Breakfasts Served	0	1,461	0	2,339	0	3,102
Percent of Reduced Breakfasts to Total	0%	5%	0%	7%	0%	9%
Paid Breakfasts Served	0	10,486	0	12,662	0	11,690
Percent of Paid Breakfasts to Total	0%	33%	0%	38%	0%	33%
Average Daily Participation (October Claim Form)	0	213	0	214	0	230
Student Price: Elementary/Secondary	$0.75/$1.00		$0.75/$1.00		$1.15/$1.40	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 36,049	$ -	$ 36,200	$ -	$ 41,319

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

RICH SCHOOL DISTRICT (24)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 132,980	$ 116,663	$ 141,732
TOTAL STATE FUNDS DISBURSED	$ 25,482	$ 27,855	$ 29,025
ALL FUNDS DISBURSED	$ 158,462	$ 144,518	$ 170,757

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 10,712	$ 11,128	$ 12,670
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 10,712	$ 11,128	$ 12,670

* Final Schedule A Report
** July Claim Form
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SAN JUAN SCHOOL DISTRICT (25)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	13	13	13
Total Lunches Served	355,214	364,617	339,691
Free Lunches Served	219,566	219,722	194,938
Percent of Free Lunches to Total	62%	60%	57%
Reduced Price Lunches Served	47,772	43,872	37,833
Percent of Reduced Lunches to Total	13%	12%	11%
Paid Lunches Served	87,876	101,023	106,920
Percent of Paid Lunches to Total	25%	28%	31%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	3,009	2,966	2,994
Average Daily Participation (October Claim Form)	2,049	2,018	1,954
Student Price: Elementary/Secondary	$1.15/$1.40	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 88,805	$ 91,156	$ 88,318
FEDERAL SECTION 11 REIMBURSEMENT	$ 561,015	$ 576,442	$ 527,223
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 150,914	$ 158,356	$ 156,873

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	13	0	13	0	13
Enrollment by SFA (October F & R Survey)	0	2,727	0	2,966	0	2,994
Total Breakfasts Served	0	131,571	0	128,758	0	122,279
Free Breakfasts Served	0	111,523	0	106,011	0	93,398
Percent of Free Breakfasts to Total	0%	85%	0%	82%	0%	76%
Reduced Breakfasts Served	0	10,056	0	10,818	0	10,716
Percent of Reduced Breakfasts to Total	0%	8%	0%	8%	0%	9%
Paid Breakfasts Served	0	9,992	0	11,929	0	18,165
Percent of Paid Breakfasts to Total	0%	8%	0%	9%	0%	15%
Average Daily Participation (October Claim Form)	0	749	0	734	0	709
Student Price: Elementary/Secondary	$0.80/$0.80		$0.80/$0.80		$0.80/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 189,045	$ -	$ 196,010	$ -	$ 176,238

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	6	2	2
Total 1/2 Pints of Milk Served	1,976	1,862	1,620
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	1,976	1,862	1,620

FEDERAL MILK REIMBURSEMENT	$ 287	$ 317	$ 296

* Final Schedule A Report
** July Claim Form

SAN JUAN SCHOOL DISTRICT (25)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	**FY2007**	**FY2008**	**FY2009**
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer* **	**FY2007**	**FY2008**	**FY2009**
SFAs Sponsored Sites**	8	8	0
Total Meals Served	19,970	14,760	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	19,970	14,760	0
Percent of Lunches to Total	100%	100%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 4,993	$ 3,690	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 43,335	$ 33,062	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 8,575	$ 6,733	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	**FY2008**	**FY2009**
TOTAL FEDERAL FUNDS DISBURSED	$ 887,479	$ 892,379	$ 792,075
TOTAL STATE FUNDS DISBURSED	$ 159,489	$ 165,089	$ 156,873
ALL FUNDS DISBURSED	$ 1,046,968	$ 1,057,468	$ 948,948

	FY2007	**FY2008**	**FY2009**
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 61,288	$ 70,347	$ 78,721
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 61,288	$ 70,347	$ 78,721

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SEVIER SCHOOL DISTRICT (26)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	13	12	12
Total Lunches Served	474,101	523,088	494,678
Free Lunches Served	172,345	201,563	169,768
Percent of Free Lunches to Total	36%	39%	34%
Reduced Price Lunches Served	83,161	81,462	94,268
Percent of Reduced Lunches to Total	18%	16%	19%
Paid Lunches Served	218,595	240,063	230,642
Percent of Paid Lunches to Total	46%	46%	47%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,450	4,624	4,604
Average Daily Participation (October Claim Form)	2,717	2,918	2,889
Student Price: Elementary/Secondary	$1.60/$1.75	$1.65/$1.80	$1.85/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 109,046	$ 120,310	$ 118,723
FEDERAL SECTION 11 REIMBURSEMENT	$ 521,184	$ 601,391	$ 577,497
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 203,567	$ 225,078	$ 230,210

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	8	0	8	1	9
Enrollment by SFA (October F & R Survey)	0	2,236	0	3,030	280	4,324
Total Breakfasts Served	0	59,716	0	71,465	6,001	84,931
Free Breakfasts Served	0	39,502	0	44,838	2,361	55,782
Percent of Free Breakfasts to Total	0%	66%	0%	63%	0%	66%
Reduced Breakfasts Served	0	10,644	0	12,751	843	16,001
Percent of Reduced Breakfasts to Total	0%	18%	0%	18%	0%	19%
Paid Breakfasts Served	0	9,570	0	13,876	2,797	13,148
Percent of Paid Breakfasts to Total	0%	16%	0%	19%	0%	15%
Average Daily Participation (October Claim Form)	0	293	0	391	27	476
Student Price: Elementary/Secondary	$1.00/NA		$1.10/1.25		$1.25/1.50	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 77,331	$ -	$ 92,223	$ 4,932	$ 119,082

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

SEVIER SCHOOL DISTRICT (26)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	2	2	2
Total Meals Served	26,985	47,402	57,178
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	26,985	47,402	57,178
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	1,045	1,042	1,196

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 6,207	$ 10,902	$ 7,704
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 58,557	$ 106,180	$ 74,798
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 11,587	$ 21,624	$ 26,517
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 772,325	$ 931,007	$ 902,735
TOTAL STATE FUNDS DISBURSED	$ 215,154	$ 246,702	$ 256,727
ALL FUNDS DISBURSED	$ 987,479	$ 1,177,709	$ 1,159,462

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 79,400	$ 93,954	$ 118,377
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 647	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 80,047	$ 93,954	$ 118,377

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SOUTH SANPETE SCHOOL DISTRICT (27)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	10	10	9
Total Lunches Served	349,113	365,713	366,926
Free Lunches Served	122,292	122,432	133,485
Percent of Free Lunches to Total	35%	33%	36%
Reduced Price Lunches Served	80,002	81,277	73,126
Percent of Reduced Lunches to Total	23%	22%	20%
Paid Lunches Served	146,819	162,004	160,315
Percent of Paid Lunches to Total	42%	44%	44%
Approved for Needy Reimbursement	Yes	Yes	No
Total Enrollment (October F & R Survey)	2,808	2,784	3,065
Average Daily Participation (October Claim Form)	1,979	2,083	2,118
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 87,280	$ 91,429	$ 88,062
FEDERAL SECTION 11 REIMBURSEMENT	$ 406,979	$ 423,798	$ 452,153
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 149,900	$ 166,831	$ 167,888

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	6	0	6	1	5
Enrollment by SFA (October F & R Survey)	0	1,195	0	1,463	0	3,065
Total Breakfasts Served	0	47,781	0	56,337	932	58,821
Free Breakfasts Served	0	33,935	0	40,025	932	43,383
Percent of Free Breakfasts to Total	0%	71%	0%	71%	0%	74%
Reduced Breakfasts Served	0	8,313	0	8,702	0	9,095
Percent of Reduced Breakfasts to Total	0%	17%	0%	15%	0%	15%
Paid Breakfasts Served	0	5,533	0	7,610	0	6,343
Percent of Paid Breakfasts to Total	0%	12%	0%	14%	0%	11%
Average Daily Participation (October Claim Form)	0	244	0	319	0	338
Student Price: Elementary/Secondary	$0.75/$0.75		$0.75/$0.75		$1.00/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 64,741	$ -	$ 77,666	$ 1,305	$ 87,020

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	3	3	3
Total 1/2 Pints of Milk Served	29,787	31,041	40,771
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	29,787	31,041	40,771

FEDERAL MILK REIMBURSEMENT	$ 4,320	$ 5,276	$ 7,187

* Final Schedule A Report
** July Claim Form

SOUTH SANPETE SCHOOL DISTRICT (27)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 563,320	$ 598,170	$ 635,728
TOTAL STATE FUNDS DISBURSED	$ 149,900	$ 166,831	$ 167,888
ALL FUNDS DISBURSED	$ 713,220	$ 765,001	$ 803,616

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 57,473	$ 65,459	$ 75,885
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 57,473	$ 65,459	$ 75,885

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SOUTH SUMMIT SCHOOL DISTRICT (28)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	3	3	3
Total Lunches Served	120,008	124,243	139,951
Free Lunches Served	15,704	18,199	25,067
Percent of Free Lunches to Total	13%	15%	18%
Reduced Price Lunches Served	12,460	9,537	11,059
Percent of Reduced Lunches to Total	10%	8%	8%
Paid Lunches Served	91,844	96,507	103,825
Percent of Paid Lunches to Total	77%	78%	74%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,389	1,380	1,455
Average Daily Participation (October Claim Form)	669	735	830
Student Price: Elementary/Secondary	$1.25/$1.50	$1.25/$1.50	$1.25/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 27,601	$ 28,575	$ 33,590
FEDERAL SECTION 11 REIMBURSEMENT	$ 56,132	$ 58,313	$ 79,753
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 51,528	$ 56,677	$ 65,118

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	13,783	17,273	13,297
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	13,783	17,273	13,297

FEDERAL MILK REIMBURSEMENT	$ 1,950	$ 2,937	$ 2,417

* Final Schedule A Report
** July Claim Form

SOUTH SUMMIT SCHOOL DISTRICT (28)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 85,683	$ 89,825	$ 115,760
TOTAL STATE FUNDS DISBURSED	$ 51,528	$ 56,677	$ 65,118
ALL FUNDS DISBURSED	$ 137,211	$ 146,502	$ 180,878

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 20,928	$ 22,502	$ 25,780
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 20,928	$ 22,502	$ 25,780

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

TINTIC SCHOOL DISTRICT (29)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2008
SFAs Sponsored Sites*	3	3	1
Total Lunches Served	27,668	22,166	23,182
Free Lunches Served	17,712	13,053	13,666
Percent of Free Lunches to Total	64%	59%	59%
Reduced Price Lunches Served	3,051	2,090	1,780
Percent of Reduced Lunches to Total	11%	9%	8%
Paid Lunches Served	6,905	7,023	7,736
Percent of Paid Lunches to Total	25%	32%	33%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	257	256	207
Average Daily Participation (October Claim Form)	166	117	127
Student Price: Elementary/Secondary	$1.10/$1.35	$1.10/$1.35	$1.10/$1.35

FEDERAL SECTION 4 REIMBURSEMENT	$ 6,918	$ 5,320	$ 6,027
FEDERAL SECTION 11 REIMBURSEMENT	$ 43,836	$ 34,447	$ 35,277
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 11,880	$ 9,649	$ 10,786

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2008	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	3	0	2	0	1
Enrollment by SFA (October F & R Survey)	0	257	0	256	0	207
Total Breakfasts Served	0	9,570	0	4,506	0	4,741
Free Breakfasts Served	0	8,820	0	4,006	0	4,269
Percent of Free Breakfasts to Total	0%	92%	0%	89%	0%	90%
Reduced Breakfasts Served	0	390	0	53	0	18
Percent of Reduced Breakfasts to Total	0%	4%	0%	1%	0%	0%
Paid Breakfasts Served	0	360	0	447	0	454
Percent of Paid Breakfasts to Total	0%	4%	0%	10%	0%	10%
Average Daily Participation (October Claim Form)	0	62	0	30	0	30
Student Price: Elementary/Secondary	$0.70/$0.70		$0.70/$0.70		$0.70/$0.70	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 14,337	$ -	$ 6,915	$ -	$ 7,310

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

TINTIC SCHOOL DISTRICT (29)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 65,091	$ 43,134	$ 48,615
TOTAL STATE FUNDS DISBURSED	$ 11,880	$ 9,649	$ 10,786
ALL FUNDS DISBURSED	$ 76,971	$ 52,783	$ 59,401

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 5,211	$ 5,188	$ 4,599
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 5,211	$ 5,188	$ 4,599

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

TOOELE SCHOOL DISTRICT (30)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	23	23	24
Total Lunches Served	1,392,579	1,456,938	1,504,103
Free Lunches Served	412,327	408,366	442,206
Percent of Free Lunches to Total	30%	28%	29%
Reduced Price Lunches Served	191,902	188,794	184,064
Percent of Reduced Lunches to Total	14%	13%	12%
Paid Lunches Served	788,350	859,778	877,833
Percent of Paid Lunches to Total	57%	59%	58%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	12,584	13,102	13,551
Average Daily Participation (October Claim Form)	8,004	8,436	8,586
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.50/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 320,293	$ 335,094	$ 360,985
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,234,415	$ 1,262,097	$ 1,385,584
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 597,939	$ 664,617	$ 699,851

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	7	14	7	14	13	11
Enrollment by SFA (October F & R Survey)	4,748	7,633	5,095	7,821	8,136	5,415
Total Breakfasts Served	84,764	208,527	88,653	239,536	161,694	183,245
Free Breakfasts Served	39,365	126,186	37,799	149,182	80,813	127,567
Percent of Free Breakfasts to Total	46%	61%	43%	62%	50%	70%
Reduced Breakfasts Served	13,379	32,138	14,427	32,492	23,219	22,137
Percent of Reduced Breakfasts to Total	16%	15%	16%	14%	14%	12%
Paid Breakfasts Served	32,020	50,203	36,427	57,862	57,662	33,541
Percent of Paid Breakfasts to Total	38%	24%	41%	24%	36%	18%
Average Daily Participation (October Claim Form)	477	1,202	503	1,057	937	1,014
Student Price: Elementary/Secondary	$0.85/$0.95		$0.85/$0.95		$0.85/$0.95	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 72,766	$ 249,393	$ 77,895	$ 309,930	$ 153,095	$ 253,247

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

TOOELE SCHOOL DISTRICT (30)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	7,675
Total Breakfasts Served	0	0	1,771
Needy Breakfasts Served	0	0	1,771
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	5,904
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 1,417
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 13,756
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ 2,738
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ 2,975

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 1,876,867	$ 1,968,744	$ 2,171,058
TOTAL STATE FUNDS DISBURSED	$ 597,939	$ 664,617	$ 702,589
ALL FUNDS DISBURSED	$ 2,474,806	$ 2,633,361	$ 2,873,647

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 218,678	$ 261,109	$ 302,315
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 218,678	$ 261,109	$ 302,315

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

UINTAH SCHOOL DISTRICT (31)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	12	12	12
Total Lunches Served	665,480	674,572	705,275
Free Lunches Served	198,345	183,753	175,107
Percent of Free Lunches to Total	30%	27%	25%
Reduced Price Lunches Served	102,904	87,888	91,392
Percent of Reduced Lunches to Total	15%	13%	13%
Paid Lunches Served	364,231	402,931	438,776
Percent of Paid Lunches to Total	55%	60%	62%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,619	5,627	5,936
Average Daily Participation (October Claim Form)	4,098	4,083	4,093
Student Price: Elementary/Secondary	$1.65/$2.00	$1.65/$2.00	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 153,060	$ 155,152	$ 169,266
FEDERAL SECTION 11 REIMBURSEMENT	$ 612,548	$ 573,321	$ 584,386
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 285,741	$ 304,201	$ 327,531

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	11	2	10	3	9
Enrollment by SFA (October F & R Survey)	1,082	4,521	1,935	4,515	2,499	3,437
Total Breakfasts Served	9,002	117,209	11,909	107,573	21,283	97,809
Free Breakfasts Served	4,659	66,518	4,916	51,230	8,096	44,612
Percent of Free Breakfasts to Total	52%	57%	41%	48%	38%	46%
Reduced Breakfasts Served	1,623	19,279	2,201	17,423	3,897	17,883
Percent of Reduced Breakfasts to Total	18%	16%	18%	16%	18%	18%
Paid Breakfasts Served	2,720	31,412	4,792	38,920	9,290	35,314
Percent of Paid Breakfasts to Total	30%	27%	40%	36%	44%	36%
Average Daily Participation (October Claim Form)	52	700	78	648	116	575
Student Price: Elementary/Secondary	$0.90/$1.25		$0.90/$1.25		$0.90/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 8,395	$ 135,599	$ 10,502	$ 119,840	$ 17,944	$ 108,455

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

UINTAH SCHOOL DISTRICT (31)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	4	4	
Total Meals Served	13,834	11,061	15,755
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	13,834	11,061	15,755
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	423	371	504

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 3,181	$ 2,544	$ 3,781
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 30,020	$ 24,776	$ 26,140
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 5,940	$ 5,046	$ 7,306
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 942,803	$ 880,535	$ 909,972
TOTAL STATE FUNDS DISBURSED	$ 291,681	$ 309,247	$ 334,837
ALL FUNDS DISBURSED	$ 1,234,484	$ 1,189,782	$ 1,244,809

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 115,728	$ 127,371	$ 142,269
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 115,728	$ 127,371	$ 142,269

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

WASATCH SCHOOL DISTRICT (32)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	7	7	7
Total Lunches Served	418,097	445,026	469,500
Free Lunches Served	111,796	113,939	141,039
Percent of Free Lunches to Total	27%	26%	30%
Reduced Price Lunches Served	40,231	46,111	50,312
Percent of Reduced Lunches to Total	10%	10%	11%
Paid Lunches Served	266,070	284,976	278,149
Percent of Paid Lunches to Total	64%	64%	59%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	4,440	4,642	4,859
Average Daily Participation (October Claim Form)	2,411	2,531	2,690
Student Price: Elementary/Secondary	$1.50/$2.00	$1.50/$2.00	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 96,162	$ 102,356	$ 112,680
FEDERAL SECTION 11 REIMBURSEMENT	$ 313,805	$ 340,068	$ 425,723
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 179,520	$ 203,012	$ 218,453

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	3	4	3	4	6	1
Enrollment by SFA (October F & R Survey)	1,800	2,640	1,979	2,663	4,261	598
Total Breakfasts Served	34,206	48,247	31,146	53,951	75,415	17,536
Free Breakfasts Served	18,807	25,725	18,094	29,669	46,642	10,718
Percent of Free Breakfasts to Total	55%	53%	58%	55%	62%	61%
Reduced Breakfasts Served	3,347	6,413	3,487	6,079	8,056	2,778
Percent of Reduced Breakfasts to Total	10%	13%	11%	11%	11%	16%
Paid Breakfasts Served	12,052	16,109	9,565	18,203	20,717	4,040
Percent of Paid Breakfasts to Total	35%	33%	31%	34%	27%	23%
Average Daily Participation (October Claim Form)	178	285	181	336	424	125
Student Price: Elementary/Secondary	$1.00/$1.25		$1.00/$1.25		$1.00/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 30,910	$ 52,078	$ 30,384	$ 60,099	$ 79,340	$ 22,850

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	4	3	4
Total 1/2 Pints of Milk Served	2,787	3,971	4,699
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	2,787	3,971	4,699

FEDERAL MILK REIMBURSEMENT	$ 397	$ 633	$ 703

* Final Schedule A Report
** July Claim Form

WASATCH SCHOOL DISTRICT (32)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 493,352	$ 533,540	$ 641,296
TOTAL STATE FUNDS DISBURSED	$ 179,520	$ 203,012	$ 218,453
ALL FUNDS DISBURSED	$ 672,872	$ 736,552	$ 859,749

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 67,493	$ 78,393	$ 92,343
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 67,493	$ 78,393	$ 92,343

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

WASHINGTON SCHOOL DISTRICT (33)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	35	36	38
Total Lunches Served	2,052,121	2,252,403	2,317,959
Free Lunches Served	621,383	739,066	871,943
Percent of Free Lunches to Total	30%	33%	38%
Reduced Price Lunches Served	303,078	324,434	329,704
Percent of Reduced Lunches to Total	15%	14%	14%
Paid Lunches Served	1,127,660	1,188,903	1,116,312
Percent of Paid Lunches to Total	55%	53%	48%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	20,936	26,812	24,615
Average Daily Participation (October Claim Form)	11,692	12,873	11,360
Student Price: Elementary/Secondary	$1.50/$2.25	$1.50/$2.25	$1.50/$2.25

FEDERAL SECTION 4 REIMBURSEMENT	$ 471,988	$ 518,053	$ 556,310
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,884,848	$ 2,252,467	$ 2,667,956
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 881,130	$ 1,027,500	$ 1,078,519

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	8	22	10	21	11	21
Enrollment by SFA (October F & R Survey)	3,771	12,900	6,291	15,247	8,400	16,215
Total Breakfasts Served	66,852	372,563	90,731	374,858	118,950	374,575
Free Breakfasts Served	29,834	211,995	45,222	219,341	64,462	253,329
Percent of Free Breakfasts to Total	45%	57%	50%	59%	54%	68%
Reduced Breakfasts Served	9,921	53,459	14,421	58,169	16,687	49,332
Percent of Reduced Breakfasts to Total	15%	14%	16%	16%	14%	13%
Paid Breakfasts Served	27,097	107,109	31,088	97,348	37,801	71,914
Percent of Paid Breakfasts to Total	41%	29%	34%	26%	32%	19%
Average Daily Participation (October Claim Form)	351	2,109	506	2,092		
Student Price: Elementary/Secondary	$0.80/$.80		$0.80/$.80		$0.80/$.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 55,606	$ 423,777	$ 83,653	$ 452,704	$ 118,053	$ 511,649

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

WASHINGTON SCHOOL DISTRICT (33)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	2
Total Meals Served	0	0	7,593
Total Breakfasts Served	0	0	2,711
Needy Breakfasts Served	0	0	2,711
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	4,111
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	771
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	242

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 987
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ 9,578
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ 1,913
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ 4,554

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 2,836,219	$ 3,306,877	$ 3,869,088
TOTAL STATE FUNDS DISBURSED	$ 881,130	$ 1,027,500	$ 1,080,432
ALL FUNDS DISBURSED	$ 3,717,349	$ 4,334,377	$ 4,949,520

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 337,229	$ 384,773	$ 467,374
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 337,229	$ 384,773	$ 467,374

* Final Schedule A Report
** July Claim Form
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WAYNE SCHOOL DISTRICT (34)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	4	4	4
Total Lunches Served	58,250	62,383	61,114
Free Lunches Served	13,779	15,968	18,676
Percent of Free Lunches to Total	24%	26%	31%
Reduced Price Lunches Served	17,398	18,561	15,278
Percent of Reduced Lunches to Total	30%	30%	25%
Paid Lunches Served	27,073	27,854	27,160
Percent of Paid Lunches to Total	46%	45%	44%
Approved for Needy Reimbursement	Yes	Yes	No
Total Enrollment (October F & R Survey)	493	546	500
Average Daily Participation (October Claim Form)	376	349	388
Student Price: Elementary/Secondary	$1.95/$2.10	$1.95/$2.10	$1.95/$2.10

FEDERAL SECTION 4 REIMBURSEMENT	$ 14,564	$ 15,597	$ 14,667
FEDERAL SECTION 11 REIMBURSEMENT	$ 60,696	$ 69,920	$ 73,002
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 25,011	$ 28,458	$ 28,436

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	29	0	34	0	500
Total Breakfasts Served	0	2,859	0	3,442	0	3,208
Free Breakfasts Served	0	1,776	0	1,722	0	1,987
Percent of Free Breakfasts to Total	0%	62%	0%	50%	0%	62%
Reduced Breakfasts Served	0	1,048	0	1,465	0	865
Percent of Reduced Breakfasts to Total	0%	37%	0%	43%	0%	27%
Paid Breakfasts Served	0	35	0	255	0	356
Percent of Paid Breakfasts to Total	0%	1%	0%	7%	0%	11%
Average Daily Participation (October Claim Form)	0	21	0	25	0	22
Student Price: Elementary/Secondary	$1.10/NA		$1.10/NA		$1.10/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 4,099	$ -	$ 4,754	$ -	$ 4,621

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total 1/2 Pints of Milk Served	0	0	2,866
Number of Free 1/2 Pints of Milk Served	0	0	108
Number of Regular 1/2 Pints of Milk Served	0	0	2,758

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ 525

* Final Schedule A Report
** July Claim Form

WAYNE SCHOOL DISTRICT (34)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 79,359	$ 90,270	$ 92,815
TOTAL STATE FUNDS DISBURSED	$ 25,011	$ 28,458	$ 28,436
ALL FUNDS DISBURSED	$ 104,370	$ 118,728	$ 121,251

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 9,808	$ 10,922	$ 12,944
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 9,808	$ 10,922	$ 12,944

* Final Schedule A Report
** July Claim Form
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WEBER SCHOOL DISTRICT (35)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2008
SFAs Sponsored Sites*	44	44	44
Total Lunches Served	3,489,433	3,678,019	3,688,752
Free Lunches Served	683,035	755,273	791,444
Percent of Free Lunches to Total	20%	21%	21%
Reduced Price Lunches Served	451,164	456,934	466,362
Percent of Reduced Lunches to Total	13%	12%	13%
Paid Lunches Served	2,355,234	2,465,812	2,430,946
Percent of Paid Lunches to Total	67%	67%	66%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	27,256	28,293	28,578
Average Daily Participation (October Claim Form)	20,213	21,133	21,259
Student Price: Elementary/Secondary	$1.50/$1.90	$1.50/$1.90	$1.60/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 802,569	$ 845,943	$ 885,300
FEDERAL SECTION 11 REIMBURSEMENT	$ 2,280,746	$ 2,532,570	$ 2,744,143
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 1,476,527	$ 1,649,356	$ 1,716,405

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 20,882	$ 662	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2008	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	23	8	24	9	22	12
Enrollment by SFA (October F & R Survey)	17,405	3,559	18,190	4,313	22,146	6,432
Total Breakfasts Served	342,575	153,324	387,707	191,355	361,046	258,698
Free Breakfasts Served	138,863	101,787	157,598	116,799	151,781	160,072
Percent of Free Breakfasts to Total	41%	66%	41%	61%	42%	62%
Reduced Breakfasts Served	57,056	23,771	66,710	33,606	58,929	47,867
Percent of Reduced Breakfasts to Total	17%	16%	17%	18%	16%	19%
Paid Breakfasts Served	146,656	27,766	163,399	40,950	150,336	50,759
Percent of Paid Breakfasts to Total	43%	18%	42%	21%	42%	20%
Average Daily Participation (October Claim Form)	1,827	868	2,106	1,069	1,984	1,469
Student Price: Elementary/Secondary	$1.00/$1.20		$1.00/$1.20		$1.00/$1.20	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 265,431	$ 188,847	$ 313,046	$ 234,378	$ 314,899	$ 347,667

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

WEBER SCHOOL DISTRICT (35)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	7	7	7
Total Meals Served	50,653	40,973	45,484
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	50,653	40,973	45,484
Percent of Lunches to Total	100%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	1,053

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 11,650	$ 9,424	$ 10,916
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 109,917	$ 91,779	$ 105,978
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 21,749	$ 18,692	$ 21,093
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 3,695,901	$ 4,044,297	$ 4,408,904
TOTAL STATE FUNDS DISBURSED	$ 1,520,025	$ 1,686,740	$ 1,737,498
ALL FUNDS DISBURSED	$ 5,215,926	$ 5,731,037	$ 6,146,402

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 584,914	$ 663,766	$ 771,691
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 584,914	$ 663,766	$ 771,691

* Final Schedule A Report
** July Claim Form
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SALT LAKE CITY SCHOOL DISTRICT (36)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	47	46	48
Total Lunches Served	2,614,463	2,675,288	2,756,684
Free Lunches Served	1,631,551	1,666,046	1,741,183
Percent of Free Lunches to Total	62%	62%	63%
Reduced Price Lunches Served	366,687	378,130	376,303
Percent of Reduced Lunches to Total	14%	14%	14%
Paid Lunches Served	616,225	631,112	639,198
Percent of Paid Lunches to Total	24%	24%	23%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	26,621	25,860	26,034
Average Daily Participation (October Claim Form)	15,035	15,562	15,808
Student Price: Elementary/Secondary	$1.35/$1.85	$1.35/$1.85	$1.35/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 653,617	$ 668,824	$ 716,736
FEDERAL SECTION 11 REIMBURSEMENT	$ 4,189,500	$ 4,427,704	$ 4,783,220
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 1,123,486	$ 1,221,324	$ 1,282,654

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 218,565	$ 38,937	$ 176,416

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	8	37	7	38	10	37
Enrollment by SFA (October F & R Survey)	3,558	23,029	3,409	22,451	3,549	22,485
Total Breakfasts Served	69,516	867,926	64,510	849,471	70,642	885,399
Free Breakfasts Served	31,278	687,962	29,677	674,163	33,206	712,976
Percent of Free Breakfasts to Total	45%	79%	46%	79%	47%	81%
Reduced Breakfasts Served	11,554	129,289	9,843	123,154	10,158	122,957
Percent of Reduced Breakfasts to Total	17%	15%	15%	14%	14%	14%
Paid Breakfasts Served	26,684	50,675	24,990	52,154	27,278	49,466
Percent of Paid Breakfasts to Total	38%	6%	39%	6%	39%	6%
Average Daily Participation (October Claim Form)	416	4,971	390	4,982	398	4,947
Student Price: Elementary/Secondary	$0.80/$0.90		$0.80/$0.90		$0.80/$0.90	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 59,048	$ 1,248,287	$ 56,397	$ 1,259,251	$ 64,482	$ 1,379,847

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

SALT LAKE CITY SCHOOL DISTRICT (36)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	23	25	48
Total Meals Served	442,844	421,188	541,976
Total Breakfasts Served	32,973	27,470	21,974
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	32,973	27,470	21,974
Percent of Breakfasts to Total	7%	7%	4%
Total Lunches Served	409,871	393,718	520,002
Percent of Lunches to Total	93%	93%	96%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	9,038	9,137	8,864

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ 1,131,685	$ 1,100,066	$ 1,159,045
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ 117,645	$ 107,813	$ 110,600
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 7,618,346	$ 7,658,992	$ 8,390,346
TOTAL STATE FUNDS DISBURSED	$ 1,123,486	$ 1,221,324	$ 1,282,654
ALL FUNDS DISBURSED	$ 8,741,832	$ 8,880,316	$ 9,673,000

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 431,791	$ 490,212	$ 555,122
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ 6,964	$ 6,148	$ 5,906
TOTAL COMMODITIES (PAL)	$ 438,755	$ 496,360	$ 561,028

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

OGDEN SCHOOL DISTRICT (37)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	23	20	19
Total Lunches Served	1,552,830	1,613,017	1,669,038
Free Lunches Served	1,022,160	1,078,969	1,121,280
Percent of Free Lunches to Total	66%	67%	67%
Reduced Price Lunches Served	156,686	163,323	158,845
Percent of Reduced Lunches to Total	10%	10%	10%
Paid Lunches Served	373,984	370,725	388,913
Percent of Paid Lunches to Total	24%	23%	23%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	12,345	12,355	12,604
Average Daily Participation (October Claim Form)	8,973	9,062	9,643
Student Price: Elementary/Secondary	$1.10/$1.50	$1.10/$1.50	$1.10/$1.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 388,208	$ 403,254	$ 433,950
FEDERAL SECTION 11 REIMBURSEMENT	$ 2,495,423	$ 2,717,405	$ 2,919,153
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 666,747	$ 716,685	$ 800,980

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 257,241	$ 48,660	$ 244,868

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	21	3	16	2	17
Enrollment by SFA (October F & R Survey)	664	11,681	1,441	10,914	868	11,736
Total Breakfasts Served	13,278	552,754	71,340	484,471	20,297	565,499
Free Breakfasts Served	10,512	456,711	58,107	401,948	11,570	476,139
Percent of Free Breakfasts to Total	79%	83%	81%	83%	57%	84%
Reduced Breakfasts Served	355	45,353	5,324	42,481	2,048	43,816
Percent of Reduced Breakfasts to Total	3%	8%	7%	9%	10%	8%
Paid Breakfasts Served	2,411	50,690	7,909	40,042	6,679	45,544
Percent of Paid Breakfasts to Total	18%	9%	11%	8%	33%	8%
Average Daily Participation (October Claim Form)	81	3,213	416	2,797	142	3,289
Student Price: Elementary/Secondary	$0.80/$1.00		$0.80/$1.00		$0.80/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 14,708	$ 781,780	$ 85,933	$ 712,396	$ 20,121	$ 871,766

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

OGDEN SCHOOL DISTRICT (37)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	15	11	11
Total Meals Served	109,880	96,272	56,892
Total Breakfasts Served	15,134	10,898	7,273
Needy Breakfasts Served	15,134	10,898	7,273
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	14%	11%	13%
Total Lunches Served	94,746	85,374	49,619
Percent of Lunches to Total	86%	89%	87%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	2,820	2,126	2,301

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 23,687	$ 21,345	$ 26,491
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 205,598	$ 191,238	$ 237,396
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 40,682	$ 38,946	$ 23,011
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 23,609	$ 17,546	$ 35,802

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 4,190,254	$ 4,197,777	$ 4,789,546
TOTAL STATE FUNDS DISBURSED	$ 707,429	$ 755,631	$ 823,991
ALL FUNDS DISBURSED	$ 4,897,683	$ 4,953,408	$ 5,613,537

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 280,144	$ 308,921	$ 352,416
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 280,144	$ 308,921	$ 352,416

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PROVO SCHOOL DISTRICT (38)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	21	20	21
Total Lunches Served	1,255,369	1,266,229	1,290,515
Free Lunches Served	571,526	572,286	618,309
Percent of Free Lunches to Total	46%	45%	48%
Reduced Price Lunches Served	163,934	155,534	162,320
Percent of Reduced Lunches to Total	13%	12%	13%
Paid Lunches Served	519,909	538,409	509,886
Percent of Paid Lunches to Total	41%	43%	40%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	13,380	13,300	13,314
Average Daily Participation (October Claim Form)	7,211	7,193	7,435
Student Price: Elementary/Secondary	$1.50/$1.75	$1.50/$1.75	$1.75/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 313,845	$ 303,895	$ 309,724
FEDERAL SECTION 11 REIMBURSEMENT	$ 1,530,374	$ 1,633,607	$ 1,753,938
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 535,680	$ 567,810	$ 597,356

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	2	16	2	16	6	13
Enrollment by SFA (October F & R Survey)	502	12,160	996	12,159	3,158	10,156
Total Breakfasts Served	15,875	279,900	19,103	293,081	57,295	261,366
Free Breakfasts Served	10,709	211,279	11,830	218,277	39,188	206,542
Percent of Free Breakfasts to Total	67%	75%	62%	74%	68%	79%
Reduced Breakfasts Served	1,372	33,936	1,661	33,800	7,411	29,622
Percent of Reduced Breakfasts to Total	9%	12%	9%	12%	13%	11%
Paid Breakfasts Served	3,794	34,685	5,612	41,004	10,696	25,202
Percent of Paid Breakfasts to Total	24%	12%	29%	14%	19%	10%
Average Daily Participation (October Claim Form)	73	1,586	115	1,633	332	1,457
Student Price: Elementary/Secondary	$1.00/$1.00		$1.00/$1.00		$1.00/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 16,325	$ 380,679	$ 19,061	$ 405,545	$ 65,689	$ 394,169

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	13	13	13
Total 1/2 Pints of Milk Served	3,807	1,251	794
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	3,807	1,251	794

FEDERAL MILK REIMBURSEMENT	$ 545	$ 212	$ 132

* Final Schedule A Report
** July Claim Form

PROVO SCHOOL DISTRICT (38)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	5	5	3
Total Meals Served	25,918	23,228	26,895
Total Breakfasts Served	5,355	5,137	5,458
Needy Breakfasts Served	5,355	5,137	5,458
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	21%	22%	20%
Total Lunches Served	20,563	18,091	21,437
Percent of Lunches to Total	79%	78%	80%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	362	308	786

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 5,141	$ 4,523	$ 5,145
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 44,622	$ 40,523	$ 49,948
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 8,829	$ 8,253	$ 9,942
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 8,354	$ 8,271	$ 9,169

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 2,299,885	$ 2,362,795	$ 2,587,914
TOTAL STATE FUNDS DISBURSED	$ 544,509	$ 576,063	$ 607,298
ALL FUNDS DISBURSED	$ 2,844,394	$ 2,938,858	$ 3,195,212

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 218,142	$ 239,237	$ 266,496
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 218,142	$ 239,237	$ 266,496

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

LOGAN SCHOOL DISTRICT (39)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	9	9	9
Total Lunches Served	630,789	687,446	719,659
Free Lunches Served	266,326	298,349	315,084
Percent of Free Lunches to Total	42%	43%	44%
Reduced Price Lunches Served	93,881	96,753	103,408
Percent of Reduced Lunches to Total	15%	14%	14%
Paid Lunches Served	270,582	292,344	301,167
Percent of Paid Lunches to Total	43%	43%	42%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	5,676	5,789	5,969
Average Daily Participation (October Claim Form)	3,598	3,922	4,285
Student Price: Elementary/Secondary	$1.45/$1.85	$1.45/$1.85	$1.45/$1.85

FEDERAL SECTION 4 REIMBURSEMENT	$ 145,082	$ 158,113	$ 172,718
FEDERAL SECTION 11 REIMBURSEMENT	$ 744,097	$ 846,327	$ 933,723
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 270,845	$ 309,679	$ 334,878

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	7	1	7	0	8
Enrollment by SFA (October F & R Survey)	517	5,088	519	5,167	0	5,969
Total Breakfasts Served	10,385	108,631	10,433	118,710	0	144,479
Free Breakfasts Served	7,274	83,710	7,747	89,740	0	112,665
Percent of Free Breakfasts to Total	70%	77%	74%	76%	0%	78%
Reduced Breakfasts Served	1,297	15,658	1,689	18,237	0	18,495
Percent of Reduced Breakfasts to Total	12%	14%	16%	15%	0%	13%
Paid Breakfasts Served	1,814	9,263	997	10,733	0	13,319
Percent of Paid Breakfasts to Total	17%	9%	10%	9%	0%	9%
Average Daily Participation (October Claim Form)	55	609	63	684	0	844
Student Price: Elementary/Secondary	$0.95/$1.25		$0.95/$1.25		$0.95/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 11,274	$ 152,540	$ 12,471	$ 170,948	$ -	$ 218,130

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	6	1	1
Total 1/2 Pints of Milk Served	3,179	3,648	3,807
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	3,179	3,648	3,807

FEDERAL MILK REIMBURSEMENT	$ 459	$ 620	$ 614

* Final Schedule A Report

** July Claim Form

LOGAN SCHOOL DISTRICT (39)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	1	1	1
Total Meals Served	24,999	20,602	18,495
Total Breakfasts Served	4,716	0	0
Needy Breakfasts Served	4,716	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	19%	0%	0%
Total Lunches Served	20,283	20,602	18,495
Percent of Lunches to Total	81%	100%	100%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ 4,665	$ 4,738	$ 4,439
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ 44,014	$ 46,148	$ 43,093
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ 8,709	$ 9,398	$ 8,577
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ 7,357	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 1,109,488	$ 1,239,365	$ 1,372,717
TOTAL STATE FUNDS DISBURSED	$ 279,554	$ 319,077	$ 343,455
ALL FUNDS DISBURSED	$ 1,389,042	$ 1,558,442	$ 1,716,172

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 108,881	$ 122,076	$ 146,920
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 108,881	$ 122,076	$ 146,920

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

MURRAY SCHOOL DISTRICT (40)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	11	11	11
Total Lunches Served	641,284	645,084	651,746
Free Lunches Served	150,952	167,613	179,141
Percent of Free Lunches to Total	24%	26%	27%
Reduced Price Lunches Served	66,739	61,681	67,976
Percent of Reduced Lunches to Total	10%	10%	10%
Paid Lunches Served	423,593	415,790	404,629
Percent of Paid Lunches to Total	66%	64%	62%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	6,484	6,570	6,530
Average Daily Participation (October Claim Form)	3,727	3,740	3,771
Student Price: Elementary/Secondary	$1.55/$1.90	$1.55/$1.90	$1.65/$1.90

FEDERAL SECTION 4 REIMBURSEMENT	$ 147,496	$ 148,370	$ 156,419
FEDERAL SECTION 11 REIMBURSEMENT	$ 445,694	$ 488,946	$ 548,592
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 270,461	$ 289,338	$ 299,361

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ 51,907	$ 15,081	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	6	4	6	4	6	4
Enrollment by SFA (October F & R Survey)	4,132	2,205	4,218	2,196	4,352	2,178
Total Breakfasts Served	38,105	53,722	47,062	56,994	49,789	58,757
Free Breakfasts Served	18,719	31,551	23,715	33,636	28,522	37,535
Percent of Free Breakfasts to Total	49%	59%	50%	59%	57%	64%
Reduced Breakfasts Served	6,295	8,589	7,100	8,071	6,802	8,630
Percent of Reduced Breakfasts to Total	17%	16%	15%	14%	14%	15%
Paid Breakfasts Served	13,091	13,582	16,247	15,287	14,465	12,592
Percent of Paid Breakfasts to Total	34%	25%	35%	27%	29%	21%
Average Daily Participation (October Claim Form)	220	298	247	310	314	346
Student Price: Elementary/Secondary	$0.95/$1.10		$0.95/$1.10		$0.95/$1.10	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 34,022	$ 63,301	$ 43,370	$ 68,396	$ 51,029	$ 78,116

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

MURRAY SCHOOL DISTRICT (40)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 742,420	$ 764,163	$ 834,157
TOTAL STATE FUNDS DISBURSED	$ 270,461	$ 289,338	$ 299,361
ALL FUNDS DISBURSED	$ 1,012,881	$ 1,053,501	$ 1,133,518

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 109,541	$ 120,241	$ 133,855
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 109,541	$ 120,241	$ 133,855

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PUBLIC LAB SCHOOLS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	1	1	1
Number of Participating Outlets (sites)*	1	1	1
Reported Enrollment**	300	300	300
Lunches Served by Category			
Free	5,034	5,355	4,955
Reduced	4,616	5,139	6,367
Paid	28,544	28,107	28,097
TOTAL MEALS SERVED (5-day week)	38,194	38,601	39,419
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	-
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment**	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL SEVERE NEED BREAKFASTS	-	-	-
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)*	-	-	-
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	-	-	-
TOTAL 1/2 PINTS OF MILK SERVED	-	-	-

* Final Schedule A Report
** October F & R Survey

PUBLIC LAB SCHOOLS

	FY2007	FY2008	FY2009
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)**	-	-	-
Summer Food Service Program			
Breakfast	-	-	-
Lunch	-	-	-
Supper	-	-	-
Snack	-	-	-
TOTAL SUMMER PROGRAM MEALS	-	-	-
YEARLY FUNDING			
Basic School Lunch	$ 8,784	$ 8,877	$ 9,526
Free & Reduced Lunch	$ 19,094	$ 21,452	$ 24,643
School Breakfast	$ -	$ -	$ -
Special Milk Program	$ -	$ -	$ -
Summer Program Operational	$ -	$ -	$ -
Summer Program Administration	$ -	$ -	$ -
State Reimbursement (Liquor Tax)	$ 16,400	$ 17,609	$ 18,341
TOTAL YEARLY FUNDING	$ 44,278	$ 47,938	$ 52,510
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	1	1	1
Projected Assistance Level for Commodities (NSLP base is $0.1700 per lunch in FY07, $0.1875 per lunch in FY08, and $0.2075 per lunch in FY09.)	$ 6,493	$ 7,238	$ 8,010
Projected Assistance Level for Commodities (based on $0.015 per each meal in the prior fiscal year for Summer Food Program)	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

EDITH BOWEN LAB SCHOOL (5E)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	38,194	38,601	39,419
Free Lunches Served	5,034	5,355	4,955
Percent of Free Lunches to Total	13%	14%	13%
Reduced Price Lunches Served	4,616	5,139	6,367
Percent of Reduced Lunches to Total	12%	13%	16%
Paid Lunches Served	28,544	28,107	28,097
Percent of Paid Lunches to Total	75%	73%	71%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	300	300	300
Average Daily Participation (October Claim Form)	213	246	216
Student Price: Elementary/Secondary	$1.50/N/A	$1.60/N/A	$1.70/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ 8,784	$ 8,877	$ 9,526
FEDERAL SECTION 11 REIMBURSEMENT	$ 19,094	$ 21,452	$ 24,643
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 16,400	$ 17,609	$ 18,341

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2006	FY2007	FY2008
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

EDITH BOWEN LAB SCHOOL (5E)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2006	FY2007	FY2008
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2006	FY2007	FY2008
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2006	FY2007	FY2008
TOTAL FEDERAL FUNDS DISBURSED	$ 27,878	$ 30,329	$ 34,169
TOTAL STATE FUNDS DISBURSED	$ 16,400	$ 17,609	$ 18,341
ALL FUNDS DISBURSED	$ 44,278	$ 47,938	$ 52,510

	FY2006	FY2007	FY2008
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 6,753	$ 6,493	$ 7,238
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 6,753	$ 6,493	$ 7,238

* Final Schedule A Report

** July Claim Form

***Seamless Summer is paid with NSLP rates.

PUBLIC CHARTER SCHOOLS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	16	20	28
Number of Participating Outlets (sites)*	18	21	30
Reported Enrollment**	6,134	8,783	10,982
Lunches Served by Category			
Free	118,972	205,383	285,311
Reduced	79,448	106,458	135,592
Paid	303,898	453,957	587,283
TOTAL MEALS SERVED (5-day week)	502,318	765,798	1,008,186
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	7	5	13
Regular Breakfast			
Number of Participating Outlets (sites)*	4	5	3
Reported Enrollment**	1,780	2,439	1,342
Regular Breakfast Service			
Free	14,958	25,423	15,445
Reduced	4,648	6,872	4,030
Paid	5,975	6,170	3,766
TOTAL REGULAR BREAKFASTS	25,581	38,465	23,241
Severe Need Breakfast			
Number of Participating Outlets (sites)*	4	5	9
Reported Enrollment**	1,108	1,257	3,702
Regular Breakfast Service			
Free	7,399	20,192	50,399
Reduced	1,838	3,596	11,218
Paid	3,324	3,686	11,978
TOTAL SEVERE NEED BREAKFASTS	12,561	27,474	73,595
SPECIAL MILK PROGRAM			
Number of Sponsoring Organizations	3	3	3
Number of Participating Outlets (sites)*	3	3	3
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	2,391	1,466	3,121
Number of Regular 1/2 Pints of Milk Served	19,325	12,551	14,404
TOTAL 1/2 PINTS OF MILK SERVED	21,716	14,017	17,525

* Final Schedule A Report
** October F & R Survey

PUBLIC CHARTER SCHOOLS

	FY2007	FY2008	FY2009
SUMMER FOOD SERVICE PROGRAM			
Number of Sponsoring Organizations	-	-	-
Number of Participating Outlets (sites)**	-	-	-
Summer Food Service Program			
Breakfast	-	-	-
Lunch	-	-	-
Supper	-	-	-
Snack	-	-	-
TOTAL SUMMER PROGRAM MEALS	-	-	-
SEAMLESS SUMMER PROGRAM***			
Number of Sponsoring Organizations	-	1	1
Number of Participating Outlets (sites)**	-	1	1
Seamless Summer Food Program			
Breakfast	-	613	874
Needy	-	613	874
Regular	-	0	0
Lunch	-	674	922
Supper	-	-	-
Snack	-	-	-
TOTAL SEAMLESS SUMMER MEALS	-	1,287	1,796
YEARLY FUNDING			
Basic School Lunch	$ 115,638	$ 176,539	$ 242,357
Free & Reduced Lunch	$ 398,792	$ 655,942	$ 926,467
School Breakfast	$ 40,380	$ 81,122	$ 130,044
Special Milk Program	$ 3,168	$ 2,448	$ 2,922
State Reimbursement (Liquor Tax)	$ 215,080	$ 349,842	$ 467,616
Summer Program Operational	$ -	$ -	$ -
Summer Program Administration	$ -	$ -	$ -
Seamless Summer Program Section 4	$ -	$ 169	$ 466
Seamless Summer Program Section 11	$ -	$ 1,510	$ 4,390
Seamless Summer Program Breakfast	$ -	$ 987	$ 1,468
TOTAL YEARLY FUNDING	$ 773,058	$ 1,268,559	$ 1,775,730
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	10	20	28
Projected Assistance Level for Commodities (NSLP base is $0.1700 per lunch in FY07, $0.1875 per lunch in FY08, and $0.2075 per lunch in FY09.)	$ 50,330	$ 97,163	$ 159,043
Projected Assistance Level for Commodities (based on $0.015 per meal in the prior fiscal year for Summer Food Program)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
*** Seamless Summer Is Paid With NSLP Rates.

OGDEN PREPARATORY ACADEMY (68)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	2	2	2
Total Lunches Served	58,899	60,362	66,526
Free Lunches Served	22,648	21,989	27,085
Percent of Free Lunches to Total	38%	36%	41%
Reduced Price Lunches Served	10,174	9,123	10,595
Percent of Reduced Lunches to Total	17%	15%	16%
Paid Lunches Served	26,077	29,250	28,846
Percent of Paid Lunches to Total	44%	48%	43%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	552	563	581
Average Daily Participation (October Claim Form)	524	371	379
Student Price: Elementary/Secondary	$1.50/N/A	$1.50/N/A	$1.50/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ 13,548	$ 13,883	$ 15,966
FEDERAL SECTION 11 REIMBURSEMENT	$ 67,153	$ 66,042	$ 83,556
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 25,290	$ 27,536	$ 30,954

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	1	1	1	0	2
Enrollment by SFA (October F & R Survey)	302	250	304	259	0	581
Total Breakfasts Served	830	1,612	263	282	0	7,348
Free Breakfasts Served	307	635	132	142	0	4,921
Percent of Free Breakfasts to Total	37%	39%	50%	50%	0%	67%
Reduced Breakfasts Served	137	262	59	62	0	904
Percent of Reduced Breakfasts to Total	17%	16%	22%	22%	0%	12%
Paid Breakfasts Served	386	715	72	78	0	1,523
Percent of Paid Breakfasts to Total	47%	44%	27%	28%	0%	21%
Average Daily Participation (October Claim Form)	2	27	3	1	0	42
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		$0.80/$0.80	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 633	$ 1,492	$ 257	$ 329	$ -	$ 9,896

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

OGDEN PREPARATORY ACADEMY (68)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 82,827	$ 80,511	$ 109,418
TOTAL STATE FUNDS DISBURSED	$ 25,290	$ 27,536	$ 30,954
ALL FUNDS DISBURSED	$ 108,116	$ 108,047	$ 140,372

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 10,923	$ 11,044	$ 12,525
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 10,923	$ 11,044	$ 12,525

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

FREEDOM ACADEMY (82)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	38,814	58,820	61,141
Free Lunches Served	12,567	23,006	23,194
Percent of Free Lunches to Total	32%	39%	38%
Reduced Price Lunches Served	7,805	13,097	12,932
Percent of Reduced Lunches to Total	20%	22%	21%
Paid Lunches Served	18,442	22,717	25,015
Percent of Paid Lunches to Total	48%	39%	41%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	440	641	659
Average Daily Participation (October Claim Form)	229	347	366
Student Price: Elementary/Secondary	$2.00/N/A	$2.25/$2.50	$2.25/$2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 8,927	$ 13,529	$ 14,674
FEDERAL SECTION 11 REIMBURSEMENT	$ 41,085	$ 75,632	$ 79,001
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 16,666	$ 26,832	$ 28,448

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	0	1	0	0	1
Enrollment by SFA (October F & R Survey)	440	0	641	0	0	659
Total Breakfasts Served	8,012	0	9,887	0	20	10,028
Free Breakfasts Served	4,900	0	6,346	0	13	6,470
Percent of Free Breakfasts to Total	61%	0%	64%	0%	65%	0%
Reduced Breakfasts Served	1,294	0	2,844	0	5	2,299
Percent of Reduced Breakfasts to Total	16%	0%	29%	0%	25%	0%
Paid Breakfasts Served	1,818	0	697	0	2	1,259
Percent of Paid Breakfasts to Total	23%	0%	7%	0%	10%	0%
Average Daily Participation (October Claim Form)	45	0	63	0	0	70
Student Price: Elementary/Secondary	$1.00/NA		$1.25/$1.35		$1.25/$1.35	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 8,162	$ -	$ 11,721	$ -	$ 24	$ 14,357

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	10,387	3,618	8,684
Number of Free 1/2 Pints of Milk Served	1,117	322	1,338
Number of Regular 1/2 Pints of Milk Served	9,270	3,296	7,346

FEDERAL MILK REIMBURSEMENT	$ 1,515	$ 626	$ 1,503

* Final Schedule A Report
** July Claim Form

FREEDOM ACADEMY (82)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 59,690	$ 101,508	$ 109,559
TOTAL STATE FUNDS DISBURSED	$ 16,666	$ 26,832	$ 28,448
ALL FUNDS DISBURSED	$ 76,356	$ 128,340	$ 138,007

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 5,938	$ 7,278	$ 12,205
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 5,938	$ 7,278	$ 12,205

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PINNACLE CANYON ACADEMY (86)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	31,361	42,413	43,033
Free Lunches Served	14,090	18,389	20,442
Percent of Free Lunches to Total	45%	43%	48%
Reduced Price Lunches Served	4,872	5,651	6,122
Percent of Reduced Lunches to Total	16%	13%	14%
Paid Lunches Served	12,399	18,373	16,469
Percent of Paid Lunches to Total	40%	43%	38%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	397	425	511
Average Daily Participation (October Claim Form)	233	278	276
Student Price: Elementary/Secondary	$2.00/$2.00	$2.00/$2.00	$2.00/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 7,214	$ 9,755	$ 10,328
FEDERAL SECTION 11 REIMBURSEMENT	$ 39,199	$ 51,589	$ 59,445
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 13,466	$ 19,348	$ 20,023

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	397	0	425	0	511
Total Breakfasts Served	0	3,677	0	8,927	0	9,807
Free Breakfasts Served	0	2,864	0	6,195	0	6,283
Percent of Free Breakfasts to Total	0%	78%	0%	69%	0%	64%
Reduced Breakfasts Served	0	395	0	1,667	0	2,398
Percent of Reduced Breakfasts to Total	0%	11%	0%	19%	0%	24%
Paid Breakfasts Served	0	418	0	1,065	0	1,126
Percent of Paid Breakfasts to Total	0%	11%	0%	12%	0%	11%
Average Daily Participation (October Claim Form)	0	59	0	56	0	50
Student Price: Elementary/Secondary	$1.00/NA		$1.75/$1.75		$1.75/$1.75	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 5,066	$ -	$ 12,413	$ -	$ 14,146

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	1,851	1,218	1,334
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	1,851	1,218	1,334

FEDERAL MILK REIMBURSEMENT	$ 268	$ 206	$ 243

* Final Schedule A Report
** July Claim Form

PINNACLE CANYON ACADEMY (86)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 51,747	$ 73,964	$ 84,162
TOTAL STATE FUNDS DISBURSED	$ 13,466	$ 19,348	$ 20,023
ALL FUNDS DISBURSED	$ 65,213	$ 93,312	$ 104,185

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 6,206	$ 5,880	$ 8,801
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 6,206	$ 5,880	$ 8,801

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

CITY ACADEMY (87)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	5,013	4,864	7,135
Free Lunches Served	1,892	1,758	3,479
Percent of Free Lunches to Total	38%	36%	49%
Reduced Price Lunches Served	899	631	616
Percent of Reduced Lunches to Total	18%	13%	9%
Paid Lunches Served	2,222	2,475	3,040
Percent of Paid Lunches to Total	44%	51%	43%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	146	152	181
Average Daily Participation (October Claim Form)	31	36	43
Student Price: Elementary/Secondary	NA/$2.30	NA/$2.30	$3.00/NA

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,254	$ 1,216	$ 1,712
FEDERAL SECTION 11 REIMBURSEMENT	$ 5,696	$ 5,099	$ 9,295
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 2,152	$ 2,219	$ 3,320

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	0
Enrollment by SFA (October F & R Survey)	0	146	0	152	0	0
Total Breakfasts Served	0	686	0	153	0	0
Free Breakfasts Served	0	604	0	109	0	0
Percent of Free Breakfasts to Total	0%	88%	0%	71%	0%	0%
Reduced Breakfasts Served	0	12	0	27	0	0
Percent of Reduced Breakfasts to Total	0%	2%	0%	18%	0%	0%
Paid Breakfasts Served	0	70	0	17	0	0
Percent of Paid Breakfasts to Total	0%	10%	0%	11%	0%	0%
Average Daily Participation (October Claim Form)	0	6	0	2	0	0
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		NA/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 974	$ -	$ 215	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

CITY ACADEMY (87)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 7,924	$ 6,530	$ 11,007
TOTAL STATE FUNDS DISBURSED	$ 2,152	$ 2,219	$ 3,320
ALL FUNDS DISBURSED	$ 10,076	$ 8,749	$ 14,327

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,379	$ 940	$ 1,009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 1,379	$ 940	$ 1,009

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

UINTAH RIVER HIGH SCHOOL (92)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	3,286	4,121	2,050
Free Lunches Served	2,006	1,943	765
Percent of Free Lunches to Total	61%	47%	37%
Reduced Price Lunches Served	382	0	406
Percent of Reduced Lunches to Total	12%	0%	20%
Paid Lunches Served	898	2,178	879
Percent of Paid Lunches to Total	27%	53%	43%
Approved for Needy Reimbursement	No	No	Yes
Total Enrollment (October F & R Survey)	57	64	43
Average Daily Participation (October Claim Form)	38	37	23
Student Price: Elementary/Secondary	NA/$3.00	NA/$3.00	NA/$3.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 757	$ 948	$ 533
FEDERAL SECTION 11 REIMBURSEMENT	$ 5,028	$ 4,352	$ 2,566
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 1,411	$ 1,884	$ 954

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA		NA		NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

UINTAH RIVER HIGH SCHOOL (92)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 5,785	$ 5,300	$ 3,099
TOTAL STATE FUNDS DISBURSED	$ 1,411	$ 1,884	$ 954
ALL FUNDS DISBURSED	$ 7,196	$ 7,184	$ 4,053

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 700	$ 616	$ 855
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 700	$ 616	$ 855

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

UTAH COUNTY ACADEMY OF SCIENCES (1B)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	9,892	10,843	11,713
Free Lunches Served	3,952	3,341	2,784
Percent of Free Lunches to Total	40%	31%	24%
Reduced Price Lunches Served	1,254	1,933	3,059
Percent of Reduced Lunches to Total	13%	18%	26%
Paid Lunches Served	4,686	5,569	5,870
Percent of Paid Lunches to Total	47%	51%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	308	330	341
Average Daily Participation (October Claim Form)	66	69	78
Student Price: Elementary/Secondary	NA/$2.50	NA/$2.50	NA/$2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ 2,275	$ 2,494	$ 2,811
FEDERAL SECTION 11 REIMBURSEMENT	$ 10,796	$ 11,041	$ 12,391
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 4,247	$ 4,946	$ 5,450

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	1
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	341
Total Breakfasts Served	0	0	0	0	0	1,758
Free Breakfasts Served	0	0	0	0	0	798
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	572
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	388
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	10
Student Price: Elementary/Secondary	N/A		N/A		N/A/$1.50	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ 2,127

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

UTAH COUNTY ACADEMY OF SCIENCES (1B)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 13,072	$ 13,534	$ 17,329
TOTAL STATE FUNDS DISBURSED	$ 4,247	$ 4,946	$ 5,450
ALL FUNDS DISBURSED	$ 17,319	$ 18,480	$ 22,779

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 1,682	$ 1,855	$ 2,250
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 1,682	$ 1,855	$ 2,250

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

GUADALUPE SCHOOLS (1E)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	15,884	15,310	17,557
Free Lunches Served	14,787	14,249	16,340
Percent of Free Lunches to Total	93%	93%	93%
Reduced Price Lunches Served	806	778	893
Percent of Reduced Lunches to Total	5%	5%	5%
Paid Lunches Served	291	283	324
Percent of Paid Lunches to Total	2%	2%	2%
Approved for Needy Reimbursement	Yes	Yes	Yes
Total Enrollment (October F & R Survey)	133	143	147
Average Daily Participation (October Claim Form)	66	81	89
Student Price: Elementary/Secondary	$0.85/NA	$0.85/NA	$0.85/NA

FEDERAL SECTION 4 REIMBURSEMENT	$ 3,971	$ 3,828	$ 4,565
FEDERAL SECTION 11 REIMBURSEMENT	$ 33,514	$ 33,349	$ 39,796
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ 7,480	$ 8,170

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	133	0	143	0	147
Total Breakfasts Served	0	12,523	0	12,093	0	13,839
Free Breakfasts Served	0	11,660	0	11,251	0	12,886
Percent of Free Breakfasts to Total	0%	93%	0%	93%	0%	93%
Reduced Breakfasts Served	0	726	0	705	0	805
Percent of Reduced Breakfasts to Total	0%	6%	0%	6%	0%	6%
Paid Breakfasts Served	0	137	0	137	0	148
Percent of Paid Breakfasts to Total	0%	1%	0%	1%	0%	1%
Average Daily Participation (October Claim Form)	0	52	0	43	0	70
Student Price: Elementary/Secondary	$0.60/NA		$0.60/NA		$0.60/NA	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 19,137	$ -	$ 19,071	$ -	$ 22,796

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

GUADALUPE SCHOOLS (1E)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	1	1
Total Meals Served	0	1,287	1,796
Total Breakfasts Served	0	613	874
Needy Breakfasts Served	0	613	874
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	674	922
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	17	44

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ 169	$ 466
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ 1,510	$ 4,390
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ 428
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ 987	$ 1,468

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 56,623	$ 58,913	$ 73,481
TOTAL STATE FUNDS DISBURSED	$ -	$ 7,480	$ 8,598
ALL FUNDS DISBURSED	$ 56,623	$ 66,393	$ 82,079

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 2,700	$ 2,978	$ 3,317
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 2,700	$ 2,978	$ 3,317

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

QUEST ACADEMY (1F)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	38,461
Free Lunches Served	0	0	4,239
Percent of Free Lunches to Total	0%	0%	11%
Reduced Price Lunches Served	0	0	3,715
Percent of Reduced Lunches to Total	0%	0%	10%
Paid Lunches Served	0	0	30,507
Percent of Paid Lunches to Total	0%	0%	79%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	122
Average Daily Participation (October Claim Form)	0	0	0
Student Price: Elementary/Secondary	N/A	N/A	$1.60/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 9,231
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 17,047
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 17,211

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

QUEST ACADEMY (1F)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 26,277
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 17,211
ALL FUNDS DISBURSED	$ -	$ -	$ 43,488

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

INTECH COLLEGIATE HIGH SCHOOL (2C)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	6,469	8,959	11,330
Free Lunches Served	1,640	2,614	4,655
Percent of Free Lunches to Total	25%	29%	41%
Reduced Price Lunches Served	1,443	1,890	2,283
Percent of Reduced Lunches to Total	22%	21%	20%
Paid Lunches Served	3,386	4,455	4,392
Percent of Paid Lunches to Total	52%	50%	39%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	117	132	152
Average Daily Participation (October Claim Form)	29	61	64
Student Price: Elementary/Secondary	N/A/$2.75	N/A/$3.00	N/A/$3.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 1,488	$ 2,061	$ 2,719
FEDERAL SECTION 11 REIMBURSEMENT	$ 6,113	$ 9,333	$ 15,252
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 2,778	$ 4,087	$ 5,272

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

INTECH COLLEGIATE HIGH SCHOOL (2C)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 7,601	$ 11,394	$ 17,972
TOTAL STATE FUNDS DISBURSED	$ 2,778	$ 4,087	$ 5,272
ALL FUNDS DISBURSED	$ 10,379	$ 15,481	$ 23,244

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 1,213	$ 1,859
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 1,213	$ 1,859

* Final Schedule A Report
** July Claim Form
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CHANNING HALL (2D)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	41,624	48,869	56,042
Free Lunches Served	1,723	4,089	6,906
Percent of Free Lunches to Total	4%	8%	12%
Reduced Price Lunches Served	2,557	2,483	2,930
Percent of Reduced Lunches to Total	6%	5%	5%
Paid Lunches Served	37,344	42,297	46,206
Percent of Paid Lunches to Total	90%	87%	82%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	0	623	654
Average Daily Participation (October Claim Form)	0	284	336
Student Price: Elementary/Secondary	$2.00/$2.50	$2.00/NA	$2.25/NA

FEDERAL SECTION 4 REIMBURSEMENT	$ 9,574	$ 11,240	$ 13,450
FEDERAL SECTION 11 REIMBURSEMENT	$ 8,265	$ 13,728	$ 21,746
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 17,872	$ 22,293	$ 26,076

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

CHANNING HALL (2D)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 17,838	$ 24,968	$ 35,196
TOTAL STATE FUNDS DISBURSED	$ 17,872	$ 22,293	$ 26,076
ALL FUNDS DISBURSED	$ 35,710	$ 47,261	$ 61,272

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 7,805	$ 10,140
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 7,805	$ 10,140

* Final Schedule A Report
** July Claim Form
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ENTHEOS ACADEMY (3C)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	28,879	42,033	54,837
Free Lunches Served	8,066	10,315	17,764
Percent of Free Lunches to Total	28%	25%	32%
Reduced Price Lunches Served	5,772	7,130	6,257
Percent of Reduced Lunches to Total	20%	17%	11%
Paid Lunches Served	15,041	24,588	30,816
Percent of Paid Lunches to Total	52%	58%	56%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	412	480	502
Average Daily Participation (October Claim Form)	217	226	309
Student Price: Elementary/Secondary	$1.75/$1.75	$1.75/$1.75	$1.75/$1.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 6,643	$ 9,668	$ 13,161
FEDERAL SECTION 11 REIMBURSEMENT	$ 27,719	$ 36,225	$ 53,466
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 12,400	$ 19,175	$ 25,515

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	0	1	0	0	1
Enrollment by SFA (October F & R Survey)	412	0	480	0	0	502
Total Breakfasts Served	6,607	0	7,599	0	0	11,716
Free Breakfasts Served	4,366	0	4,421	0	0	8,319
Percent of Free Breakfasts to Total	66%	0%	58%	0%	0%	71%
Reduced Breakfasts Served	805	0	1,145	0	0	844
Percent of Reduced Breakfasts to Total	12%	0%	15%	0%	0%	7%
Paid Breakfasts Served	1,436	0	2,033	0	0	2,553
Percent of Paid Breakfasts to Total	22%	0%	27%	0%	0%	22%
Average Daily Participation (October Claim Form)	83	0	46	0	0	63
Student Price: Elementary/Secondary	$1.25/$1.25		$1.25/$1.25		$1.25/$1.25	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 6,877	$ -	$ 7,659	$ -	$ -	$ 15,779

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

ENTHEOS ACADEMY (3C)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 41,239	$ 53,551	$ 82,406
TOTAL STATE FUNDS DISBURSED	$ 12,400	$ 19,175	$ 25,515
ALL FUNDS DISBURSED	$ 53,639	$ 72,726	$ 107,921

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 5,415	$ 8,722
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 5,415	$ 8,722

* Final Schedule A Report
** July Claim Form
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WASATCH PEAK ACADEMY (4B)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	27,251	33,470	36,422
Free Lunches Served	3,996	5,659	5,361
Percent of Free Lunches to Total	15%	17%	15%
Reduced Price Lunches Served	2,585	3,167	4,536
Percent of Reduced Lunches to Total	9%	9%	12%
Paid Lunches Served	20,670	24,644	26,525
Percent of Paid Lunches to Total	76%	74%	73%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	321	346	357
Average Daily Participation (October Claim Form)	0	192	211
Student Price: Elementary/Secondary	$1.50/NA	$1.75/NA	$1.75/NA

FEDERAL SECTION 4 REIMBURSEMENT	$ 6,268	$ 7,698	$ 8,741
FEDERAL SECTION 11 REIMBURSEMENT	$ 13,247	$ 18,503	$ 21,246
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 11,701	$ 15,268	$ 16,947

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	357	0
Total Breakfasts Served	0	0	0	0	4,522	0
Free Breakfasts Served	0	0	0	0	2,296	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	51%	0%
Reduced Breakfasts Served	0	0	0	0	416	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	9%	0%
Paid Breakfasts Served	0	0	0	0	1,810	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	40%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	23	0
Student Price: Elementary/Secondary	N/A		N/A		$1.25/N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ 4,125	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

WASATCH PEAK ACADEMY (4B)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 19,515	$ 26,202	$ 34,111
TOTAL STATE FUNDS DISBURSED	$ 11,701	$ 15,268	$ 16,947
ALL FUNDS DISBURSED	$ 31,216	$ 41,470	$ 51,058

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 4,633	$ 5,110	$ 6,945
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 4,633	$ 5,110	$ 6,945

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

LAKEVIEW ACADEMY (4C)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	20,621	57,349	50,074
Free Lunches Served	2,184	12,487	11,480
Percent of Free Lunches to Total	11%	22%	23%
Reduced Price Lunches Served	3,822	9,916	8,000
Percent of Reduced Lunches to Total	19%	17%	16%
Paid Lunches Served	14,615	34,946	30,594
Percent of Paid Lunches to Total	71%	61%	61%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	0	387	639
Average Daily Participation (October Claim Form)	0	336	280
Student Price: Elementary/Secondary	$2.00/$2.50	$2.10/$2.10	$2.10/$2.10

FEDERAL SECTION 4 REIMBURSEMENT	$ 4,743	$ 13,190	$ 12,018
FEDERAL SECTION 11 REIMBURSEMENT	$ 11,504	$ 46,216	$ 42,188
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 8,854	$ 26,161	$ 23,299

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	639	0
Total Breakfasts Served	0	0	0	0	8,808	0
Free Breakfasts Served	0	0	0	0	5,010	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	57%	0%
Reduced Breakfasts Served	0	0	0	0	2,590	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	29%	0%
Paid Breakfasts Served	0	0	0	0	1,208	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	14%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	49	0
Student Price: Elementary/Secondary	N/A		N/A		$1.00/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ 10,165	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

LAKEVIEW ACADEMY (4C)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 16,247	$ 59,407	$ 64,371
TOTAL STATE FUNDS DISBURSED	$ 8,854	$ 26,161	$ 23,299
ALL FUNDS DISBURSED	$ 25,101	$ 85,568	$ 87,670

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 3,866	$ 11,900
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 3,866	$ 11,900

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SYRACUSE ARTS ACADEMY (4D)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	49,105	50,964	52,335
Free Lunches Served	4,118	5,371	6,517
Percent of Free Lunches to Total	8%	11%	12%
Reduced Price Lunches Served	6,287	5,255	6,123
Percent of Reduced Lunches to Total	13%	10%	12%
Paid Lunches Served	38,700	40,338	39,695
Percent of Paid Lunches to Total	79%	79%	76%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	530	525	526
Average Daily Participation (October Claim Form)	304	279	291
Student Price: Elementary/Secondary	$1.65/N/A	$1.65/N/A	$1.80/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ 11,294	$ 11,722	$ 12,560
FEDERAL SECTION 11 REIMBURSEMENT	$ 20,065	$ 21,700	$ 27,002
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 21,084	$ 23,249	$ 24,351

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

SYRACUSE ARTS ACADEMY (4D)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 31,359	$ 33,422	$ 39,562
TOTAL STATE FUNDS DISBURSED	$ 21,084	$ 23,249	$ 24,351
ALL FUNDS DISBURSED	$ 52,443	$ 56,671	$ 63,913

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 9,207	$ 10,575
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 9,207	$ 10,575

* Final Schedule A Report

** July Claim Form

***Seamless Summer is paid with NSLP rates.

DUAL IMMERSION ACADEMY (4E)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	1	1
Total Lunches Served	0	35,687	35,234
Free Lunches Served	0	21,794	24,773
Percent of Free Lunches to Total	0%	61%	70%
Reduced Price Lunches Served	0	4,366	4,475
Percent of Reduced Lunches to Total	0%	12%	13%
Paid Lunches Served	0	9,527	5,986
Percent of Paid Lunches to Total	0%	27%	17%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	0	346	346
Average Daily Participation (October Claim Form)	0	147	238
Student Price: Elementary/Secondary	N/A	N/A	$2.50/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ 8,208	$ 8,456
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ 56,852	$ 66,358
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ 16,280	$ 16,394

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	1	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	346	0	346	0
Total Breakfasts Served	0	0	11,362	0	9,891	0
Free Breakfasts Served	0	0	9,245	0	8,126	0
Percent of Free Breakfasts to Total	0%	0%	81%	0%	82%	0%
Reduced Breakfasts Served	0	0	603	0	1,019	0
Percent of Reduced Breakfasts to Total	0%	0%	5%	0%	10%	0%
Paid Breakfasts Served	0	0	1,514	0	746	0
Percent of Paid Breakfasts to Total	0%	0%	13%	0%	8%	0%
Average Daily Participation (October Claim Form)	0	0	184	0	68	0
Student Price: Elementary/Secondary	N/A		N/A		$1.50/N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ 13,477	$ -	$ 12,684	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

DUAL IMMERSION ACADEMY (4E)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ 78,537	$ 87,498
TOTAL STATE FUNDS DISBURSED	$ -	$ 16,280	$ 16,394
ALL FUNDS DISBURSED	$ -	$ 94,817	$ 103,892

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ 7,405
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ 7,405

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SALT LAKE CENTER FOR SCIENCE EDUCATION (4F)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	12,231
Free Lunches Served	0	0	5,192
Percent of Free Lunches to Total	0%	0%	42%
Reduced Price Lunches Served	0	0	2,145
Percent of Reduced Lunches to Total	0%	0%	18%
Paid Lunches Served	0	0	4,894
Percent of Paid Lunches to Total	0%	0%	40%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	176
Average Daily Participation (October Claim Form)	0	0	76
Student Price: Elementary/Secondary	N/A	N/A	N/A/$3.00

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 2,935
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 16,237
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 5,691

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

SALT LAKE CENTER FOR SCIENCE EDUCATION (4F)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 19,173
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 5,691
ALL FUNDS DISBURSED	$ -	$ -	$ 24,864

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

NORTH STAR ACADEMY (5B)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2008
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	33,835	43,812	48,493
Free Lunches Served	2,118	2,865	3,249
Percent of Free Lunches to Total	6%	7%	7%
Reduced Price Lunches Served	3,652	2,711	2,126
Percent of Reduced Lunches to Total	11%	6%	4%
Paid Lunches Served	28,065	38,236	43,118
Percent of Paid Lunches to Total	83%	87%	89%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	498	501	498
Average Daily Participation (October Claim Form)	0	248	275
Student Price: Elementary/Secondary	$2.00/$2.00	$2.00/$2.00	$2.00/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 7,782	$ 10,077	$ 11,638
FEDERAL SECTION 11 REIMBURSEMENT	$ 11,061	$ 11,406	$ 11,673
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 13,925	$ 19,986	$ 22,563

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2008	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

NORTH STAR ACADEMY (5B)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 18,843	$ 21,483	$ 23,312
TOTAL STATE FUNDS DISBURSED	$ 13,925	$ 19,986	$ 22,563
ALL FUNDS DISBURSED	$ 32,768	$ 41,469	$ 45,875

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 5,752	$ 6,344	$ 9,091
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 5,752	$ 6,344	$ 9,091

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

NOAH WEBSTER ACADEMY (6D)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	10,177
Free Lunches Served	0	0	3,600
Percent of Free Lunches to Total	0%	0%	35%
Reduced Price Lunches Served	0	0	1,680
Percent of Reduced Lunches to Total	0%	0%	17%
Paid Lunches Served	0	0	4,897
Percent of Paid Lunches to Total	0%	0%	48%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	0
Average Daily Participation (October Claim Form)	0	0	0
Student Price: Elementary/Secondary	N/A	N/A	$2.50/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 2,442
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 11,630
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 4,735

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	846	0
Free Breakfasts Served	0	0	0	0	706	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	140	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ 1,142	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

NOAH WEBSTER ACADEMY (6D)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 15,215
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 4,735
ALL FUNDS DISBURSED	$ -	$ -	$ 19,950

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

RONALD REAGAN ACADEMY (7B)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	58,412	62,133	65,971
Free Lunches Served	14,407	16,300	18,572
Percent of Free Lunches to Total	25%	26%	28%
Reduced Price Lunches Served	11,318	9,411	13,092
Percent of Reduced Lunches to Total	19%	15%	20%
Paid Lunches Served	32,687	36,422	34,307
Percent of Paid Lunches to Total	56%	59%	52%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	626	668	668
Average Daily Participation (October Claim Form)	335	358	380
Student Price: Elementary/Secondary	$2.00/$2.00	$2.00/$2.00	$2.00/$2.00

FEDERAL SECTION 4 REIMBURSEMENT	$ 13,435	$ 14,291	$ 15,833
FEDERAL SECTION 11 REIMBURSEMENT	$ 51,295	$ 53,828	$ 68,540
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 25,081	$ 28,344	$ 30,696

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	1	0	1	0	0	1
Enrollment by SFA (October F & R Survey)	626	0	668	0	0	668
Total Breakfasts Served	9,857	0	9,354	0	0	10,372
Free Breakfasts Served	5,231	0	5,279	0	0	6,558
Percent of Free Breakfasts to Total	53%	0%	56%	0%	0%	63%
Reduced Breakfasts Served	2,375	0	2,221	0	0	2,231
Percent of Reduced Breakfasts to Total	24%	0%	24%	0%	0%	22%
Paid Breakfasts Served	2,251	0	1,854	0	0	1,583
Percent of Paid Breakfasts to Total	23%	0%	20%	0%	0%	15%
Average Daily Participation (October Claim Form)	58	0	53	0	0	60
Student Price: Elementary/Secondary	$1.00/NA		$1.00/NA		$1.00/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ 9,792	$ -	$ 9,904	$ -	$ -	$ 14,492

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total 1/2 Pints of Milk Served	9,478	9,181	7,507
Number of Free 1/2 Pints of Milk Served	1,274	1,144	1,783
Number of Regular 1/2 Pints of Milk Served	8,204	8,037	5,724

FEDERAL MILK REIMBURSEMENT	$ 1,385	$ 1,616	$ 1,176

* Final Schedule A Report

** July Claim Form

RONALD REAGAN ACADEMY (7B)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 75,906	$ 79,638	$ 100,041
TOTAL STATE FUNDS DISBURSED	$ 25,081	$ 28,344	$ 30,696
ALL FUNDS DISBURSED	$ 100,987	$ 107,982	$ 130,737

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 9,930	$ 10,952	$ 12,893
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ 9,930	$ 10,952	$ 12,893

* Final Schedule A Report
** July Claim Form
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MONTICELLO ACADEMY (7C)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	1	1
Total Lunches Served	0	66,144	90,797
Free Lunches Served	0	8,468	14,677
Percent of Free Lunches to Total	0%	13%	16%
Reduced Price Lunches Served	0	10,365	15,645
Percent of Reduced Lunches to Total	0%	16%	17%
Paid Lunches Served	0	47,311	60,475
Percent of Paid Lunches to Total	0%	72%	67%
Approved for Needy Reimbursement		No	No
Total Enrollment (October F & R Survey)	0	0	753
Average Daily Participation (October Claim Form)	0	0	518
Student Price: Elementary/Secondary	N/A	N/A	$1.80/$1.95

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ 15,213	$ 21,791
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ 38,040	$ 64,392
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ 30,174	$ 42,247

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form

MONTICELLO ACADEMY (7C)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ 53,253	$ 86,184
TOTAL STATE FUNDS DISBURSED	$ -	$ 30,174	$ 42,247
ALL FUNDS DISBURSED	$ -	$ 83,427	$ 128,431

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ 13,725
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ 13,725

* Final Schedule A Report
** July Claim Form
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GATEWAY PREPARATORY ACADEMY (7E)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	8,371
Free Lunches Served	0	0	5,182
Percent of Free Lunches to Total	0%	0%	62%
Reduced Price Lunches Served	0	0	2,114
Percent of Reduced Lunches to Total	0%	0%	25%
Paid Lunches Served	0	0	1,075
Percent of Paid Lunches to Total	0%	0%	13%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	0
Average Daily Participation (October Claim Form)	0	0	0
Student Price: Elementary/Secondary	N/A	N/A	$2.50/$3.00

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 2,009
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 16,154
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 3,895

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

GATEWAY PREPARATORY ACADEMY (7E)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 18,163
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 3,895
ALL FUNDS DISBURSED	$ -	$ -	$ 22,058

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
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AMERICAN LEADERSHIP ACADEMY (8B)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	2
Total Lunches Served	69,716	75,956	78,049
Free Lunches Served	15,743	20,430	34,422
Percent of Free Lunches to Total	23%	27%	44%
Reduced Price Lunches Served	13,757	12,382	13,491
Percent of Reduced Lunches to Total	20%	16%	17%
Paid Lunches Served	40,216	43,144	30,136
Percent of Paid Lunches to Total	58%	57%	39%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	1,415	1,426	1,408
Average Daily Participation (October Claim Form)	421	491	386
Student Price: Elementary/Secondary	$2.00/$2.50	$2.00/$2.50	$2.25/$2.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 16,035	$ 17,470	$ 18,732
FEDERAL SECTION 11 REIMBURSEMENT	$ 58,512	$ 68,546	$ 106,241
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 29,934	$ 34,650	$ 36,310

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

AMERICAN LEADERSHIP ACADEMY (8B)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 74,547	$ 86,016	$ 124,973
TOTAL STATE FUNDS DISBURSED	$ 29,934	$ 34,650	$ 36,310
ALL FUNDS DISBURSED	$ 104,481	$ 120,666	$ 161,283

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 13,072	$ 15,761
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 13,072	$ 15,761

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

OPEN CLASSROOM (8D)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	10,987
Free Lunches Served	0	0	1,990
Percent of Free Lunches to Total	0%	0%	18%
Reduced Price Lunches Served	0	0	835
Percent of Reduced Lunches to Total	0%	0%	8%
Paid Lunches Served	0	0	8,162
Percent of Paid Lunches to Total	0%	0%	74%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	0
Average Daily Participation (October Claim Form)	0	0	0
Student Price: Elementary/Secondary	N/A	N/A	$3.50/$3.50

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 2,637
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 6,248
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 5,112

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

OPEN CLASSROOM (8D)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 8,885
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 5,112
ALL FUNDS DISBURSED	$ -	$ -	$ 13,997

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

MERIT COLLEGE PREPARATORY ACADEMY (8E)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	5,430
Free Lunches Served	0	0	1,685
Percent of Free Lunches to Total	0%	0%	31%
Reduced Price Lunches Served	0	0	590
Percent of Reduced Lunches to Total	0%	0%	11%
Paid Lunches Served	0	0	3,155
Percent of Paid Lunches to Total	0%	0%	58%
Approved for Needy Reimbursement		No	No
Total Enrollment (October F & R Survey)	0	0	0
Average Daily Participation (October Claim Form)	0	0	0
Student Price: Elementary/Secondary	N/A	N/A	N/A/$2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 1,303
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 5,065
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 2,527

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

MERIT COLLEGE PREPARATORY ACADEMY (8E)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 6,368
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 2,527
ALL FUNDS DISBURSED	$ -	$ -	$ 8,895

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

CANYON RIM ACADEMY (9D)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	1	1
Total Lunches Served	0	28,464	35,438
Free Lunches Served	0	5,145	5,035
Percent of Free Lunches to Total	0%	18%	14%
Reduced Price Lunches Served	0	3,537	4,336
Percent of Reduced Lunches to Total	0%	12%	12%
Paid Lunches Served	0	19,782	26,067
Percent of Paid Lunches to Total	0%	69%	74%
Approved for Needy Reimbursement		No	No
Total Enrollment (October F & R Survey)	0	453	501
Average Daily Participation (October Claim Form)	0	151	0
Student Price: Elementary/Secondary	N/A	N/A	$2.00/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ 6,547	$ 8,505
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ 18,033	$ 20,100
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ 12,985	$ 16,489

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

CANYON RIM ACADEMY (9D)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ 24,580	$ 28,605
TOTAL STATE FUNDS DISBURSED	$ -	$ 12,985	$ 16,489
ALL FUNDS DISBURSED	$ -	$ 37,565	$ 45,094

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ 5,906
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ 5,906

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

DAVINCI ACADEMY (A3)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	19,141	15,225	20,535
Free Lunches Served	7,822	5,171	7,645
Percent of Free Lunches to Total	41%	34%	37%
Reduced Price Lunches Served	2,869	2,632	2,616
Percent of Reduced Lunches to Total	15%	17%	13%
Paid Lunches Served	8,450	7,422	10,274
Percent of Paid Lunches to Total	44%	49%	50%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	315	278	293
Average Daily Participation (October Claim Form)	138	89	132
Student Price: Elementary/Secondary	N/A/$2.75	N/A/$2.75	N/A/$2.75

FEDERAL SECTION 4 REIMBURSEMENT	$ 4,403	$ 3,502	$ 4,928
FEDERAL SECTION 11 REIMBURSEMENT	$ 22,051	$ 16,426	$ 22,862
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ 8,219	$ 6,945	$ 9,555

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*		1	0	1	0	1
Enrollment by SFA (October F & R Survey)	0	315	0	278	0	293
Total Breakfasts Served	0	6,586	0	6,019	0	8,727
Free Breakfasts Served	0	3,296	0	2,495	0	4,164
Percent of Free Breakfasts to Total	0%	50%	0%	41%	0%	48%
Reduced Breakfasts Served	0	1,169	0	1,135	0	1,165
Percent of Reduced Breakfasts to Total	0%	18%	0%	19%	0%	13%
Paid Breakfasts Served	0	2,121	0	2,389	0	3,398
Percent of Paid Breakfasts to Total	0%	32%	0%	40%	0%	39%
Average Daily Participation (October Claim Form)	0	47	0	44	0	63
Student Price: Elementary/Secondary	$0.80/NA		$0.80/NA		N/A/$1.00	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ 7,124	$ -	$ 6,077	$ -	$ 9,453

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

DAVINCI ACADEMY (A3)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 33,578	$ 26,005	$ 37,243
TOTAL STATE FUNDS DISBURSED	$ 8,219	$ 6,945	$ 9,555
ALL FUNDS DISBURSED	$ 41,797	$ 32,950	$ 46,798

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ 3,589	$ 3,159
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ 3,589	$ 3,159

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

SUMMIT ACADEMY (A4)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	71,576
Free Lunches Served	0	0	4,599
Percent of Free Lunches to Total	0%	0%	6%
Reduced Price Lunches Served	0	0	2,955
Percent of Reduced Lunches to Total	0%	0%	4%
Paid Lunches Served	0	0	64,022
Percent of Paid Lunches to Total	0%	0%	89%
Approved for Needy Reimbursement			No
Total Enrollment (October F & R Survey)	0	0	876
Average Daily Participation (October Claim Form)	0	0	413
Student Price: Elementary/Secondary	N/A	N/A	$2.50/$2.50

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 17,178
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 16,419
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 32,508

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	N/A		N/A		N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

SUMMIT ACADEMY (A4)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 33,597
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 32,508
ALL FUNDS DISBURSED	$ -	$ -	$ 66,105

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

MOAB CHARTER SCHOOL (A7)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	1
Total Lunches Served	0	0	6,241
Free Lunches Served	0	0	3,679
Percent of Free Lunches to Total	0%	0%	59%
Reduced Price Lunches Served	0	0	1,025
Percent of Reduced Lunches to Total	0%	0%	16%
Paid Lunches Served	0	0	1,537
Percent of Paid Lunches to Total	0%	0%	25%
Approved for Needy Reimbursement		No	No
Total Enrollment (October F & R Survey)	0	0	48
Average Daily Participation (October Claim Form)	0	0	33
Student Price: Elementary/Secondary	N/A	N/A	$1.75/N/A

FEDERAL SECTION 4 REIMBURSEMENT	$ -	$ -	$ 1,498
FEDERAL SECTION 11 REIMBURSEMENT	$ -	$ -	$ 10,550
STATE REIMBURSEMENT (Liquor Tax) (Excluding SFSP seamless lunches calculation)	$ -	$ -	$ 2,904

FEDERAL FRESH FRUIT & VEGETABLE REIMBURSEMENT	$ -	$ -	$ -

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	1	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	48	0
Total Breakfasts Served	0	0	0	0	2,281	0
Free Breakfasts Served	0	0	0	0	1,446	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	494	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	341	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	12	0
Student Price: Elementary/Secondary	N/A		N/A		$1.00/N/A	

FEDERAL REGULAR/NEEDY REIMBURSEMENT	$ -	$ -	$ -	$ -	$ 2,653	$ -

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

FEDERAL MILK REIMBURSEMENT	$ -	$ -	$ -

* Final Schedule A Report

** July Claim Form

MOAB CHARTER SCHOOL (A7)

SUMMER FOOD SERVICE PROGRAM (SFSP) AND SEAMLESS SUMMER

Summer Food Service Program (SFSP)	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

Seamless Summer***	FY2007	FY2008	FY2009
SFAs Sponsored Sites**	0	0	0
Total Meals Served	0	0	0
Total Breakfasts Served	0	0	0
Needy Breakfasts Served	0	0	0
Regular Breakfasts Served	0	0	0
Percent of Breakfasts to Total	0%	0%	0%
Total Lunches Served	0	0	0
Percent of Lunches to Total	0%	0%	0%
Total Suppers Served	0	0	0
Percent of Suppers to Total	0%	0%	0%
Total Snacks Served	0	0	0
Percent of Snacks to Total	0%	0%	0%
Average Daily Participation**	0	0	0

FEDERAL OPERATIONAL REIMBURSEMENT	$ -	$ -	$ -
FEDERAL ADMINISTRATIVE REIMBURSEMENT	$ -	$ -	$ -
FEDERAL SECTION 4 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
FEDERAL SECTION 11 REIMBURSEMENT (due to seamless)	$ -	$ -	$ -
STATE REIMBURSEMENT (Liquor Tax -- due to seamless)	$ -	$ -	$ -
FEDERAL NEEDY/REGULAR BREAKFAST REIMB. (due to seamless)	$ -	$ -	$ -

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ -	$ -	$ 14,701
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ 2,904
ALL FUNDS DISBURSED	$ -	$ -	$ 17,605

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ -	$ -	$ -
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR SFSP	$ -	$ -	$ -
TOTAL COMMODITIES (PAL)	$ -	$ -	$ -

* Final Schedule A Report
** July Claim Form
***Seamless Summer is paid with NSLP rates.

PRIVATE SCHOOLS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	2	1	1
Number of Participating Outlets (sites)*	2	1	1
Reported Enrollment*	398	284	268
Lunches Served by Category			
Free	22,991	10,439	10,484
Reduced	3,756	3,255	2,504
Paid	11,682	12,029	8,442
TOTAL MEALS SERVED (5-day week)	38,429	25,723	21,430
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations	-	-	-
Regular Breakfast			
Number of Participating Outlets (sites)*	-	-	-
Reported Enrollment*	-	-	-
Regular Breakfast Service			
Free	-	-	-
Reduced	-	-	-
Paid	-	-	-
TOTAL REGULAR BREAKFASTS	-	-	-
Severe Need Breakfast			
Number of Participating Outlets (sites)*	1	-	-
Reported Enrollment*	133	-	-
Needy Breakfast Service			
Free	11,660	-	-
Reduced	726	-	-
Paid	137	-	-
TOTAL SEVERE NEED BREAKFASTS	12,523	-	-
YEARLY FUNDING			
Basic School Lunch	$ 9,158	$ 5,917	$ 5,144
Free & Reduced Lunch	$ 56,537	$ 29,372	$ 29,260
School Breakfast	$ 19,137	$ -	$ -
Special Milk Program	$ -	$ -	$ -
TOTAL YEARLY FUNDING	$ 84,832	$ 35,289	$ 34,404

* Data obtained from October FNS-10 report.

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PRIVATE SCHOOLS

	FY2007	FY2008	FY2009
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	1	1	1
Projected Assistance Level for Commodities (NSLP base is $0.1700 per lunch in FY07, $0.1875 per lunch in FY08, and $0.2075 per lunch in FY09.)	$ 3,912	$ 4,227	$ 5,338

KEARNS ST. ANN (KU)

NATIONAL SCHOOL LUNCH PROGRAM (NSLP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	1	1	1
Total Lunches Served	22,545	25,723	21,430
Free Lunches Served	8,204	10,439	10,484
Percent of Free Lunches to Total	36%	41%	49%
Reduced Price Lunches Served	2,950	3,255	2,504
Percent of Reduced Lunches to Total	13%	13%	12%
Paid Lunches Served	11,391	12,029	8,442
Percent of Paid Lunches to Total	51%	47%	39%
Approved for Needy Reimbursement	No	No	No
Total Enrollment (October F & R Survey)	265	284	268
Average Daily Participation (October Claim Form)	142	181	175
Student Price: Elementary/Secondary	$1.85/$1.90	$1.85/$1.90	$3.25/$3.25

SCHOOL BREAKFAST PROGRAM (SBP)

	FY2007		FY2008		FY2009	
	Regular	Needy	Regular	Needy	Regular	Needy
SFAs Sponsored Sites*	0	0	0	0	0	0
Enrollment by SFA (October F & R Survey)	0	0	0	0	0	0
Total Breakfasts Served	0	0	0	0	0	0
Free Breakfasts Served	0	0	0	0	0	0
Percent of Free Breakfasts to Total	0%	0%	0%	0%	0%	0%
Reduced Breakfasts Served	0	0	0	0	0	0
Percent of Reduced Breakfasts to Total	0%	0%	0%	0%	0%	0%
Paid Breakfasts Served	0	0	0	0	0	0
Percent of Paid Breakfasts to Total	0%	0%	0%	0%	0%	0%
Average Daily Participation (October Claim Form)	0	0	0	0	0	0
Student Price: Elementary/Secondary	NA/NA		NA/NA		NA/NA	

SPECIAL MILK PROGRAM (SMP)

	FY2007	FY2008	FY2009
SFAs Sponsored Sites*	0	0	0
Total 1/2 Pints of Milk Served	0	0	0
Number of Free 1/2 Pints of Milk Served	0	0	0
Number of Regular 1/2 Pints of Milk Served	0	0	0

	FY2007	FY2008	FY2009
TOTAL FEDERAL FUNDS DISBURSED	$ 28,209	$ 35,289	$ 34,404
TOTAL STATE FUNDS DISBURSED	$ -	$ -	$ -
ALL FUNDS DISBURSED	$ 28,209	$ 35,289	$ 34,404

	FY2007	FY2008	FY2009
COMMODITIES PLANNED ASSISTANCE LEVEL (PAL) FOR NSLP	$ 3,912	$ 4,227	$ 5,338

* Final Schedule A Report

SPECIAL MILK PROGRAM

PRIVATE SCHOOLS AND CAMPS

	FY2007	FY2008	FY2009
PRIVATE SCHOOLS			
Number of Sponsoring Organizations	10	10	11
Number of Participating Outlets (sites)*	11	10	11
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	267	60	-
Number of Regular 1/2 Pints of Milk Served	111,142	96,532	220,601
TOTAL 1/2 PINTS OF MILK SERVED	111,409	96,592	220,601
CAMPS			
Number of Sponsoring Organizations	3	5	5
Number of Participating Outlets (sites)*	21	26	26
Special Milk Service			
Number of Free 1/2 Pints of Milk Served	-	-	-
Number of Regular 1/2 Pints of Milk Served	32,042	116,619	55,831
TOTAL 1/2 PINTS OF MILK SERVED	32,042	116,619	55,831
YEARLY FUNDING			
Private School	$ 16,156	$ 16,434	$ 39,792
Camps	$ 4,647	$ 19,826	$ 10,167
TOTAL YEARLY FUNDING	$ 20,803	$ 36,260	$ 49,959

* Final Schedule A Report

RESIDENTIAL CHILD CARE INSTITUTIONS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations*	22	19	10
Number of Participating Outlets (sites)*	46	41	35
Reported Enrollment*	1,553	1,592	1,592
Lunches Served by Category			
Free	465,248	462,383	386,767
Reduced	575	1,397	1,307
Paid	5,737	8,159	9,008
TOTAL MEALS SERVED (5-day week)	471,560	471,939	397,082
SCHOOL BREAKFAST PROGRAMS			
Number of Sponsoring Organizations*	22	19	10
Regular Breakfast			
Number of Participating Outlets (sites)*	8	4	1
Reported Enrollment*	89	157	7
Regular Breakfast Service			
Free	4,079	1,785	4,705
Reduced	-	-	-
Paid	-	-	-
TOTAL REGULAR BREAKFASTS	4,079	1,785	4,705
Severe Need Breakfast			
Number of Participating Outlets (sites)*	38	36	34
Reported Enrollment*	1,451	1,337	1,228
Needy Breakfast Service			
Free	453,952	459,371	376,596
Reduced	133	936	762
Paid	3,168	4,704	2,815
TOTAL SEVERE NEED BREAKFASTS	457,253	465,011	380,173
YEARLY FUNDING			
Basic School Lunch	$ 117,847	$ 116,197	$ 103,241
Free & Reduced Lunch	$ 1,010,609	$ 1,025,299	$ 903,690
School Breakfast	$ 714,437	$ 735,476	$ 641,024
TOTAL YEARLY FUNDING	$ 1,842,893	$ 1,876,972	$ 1,647,955
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	9	9	10
Projected Assistance Level for Commodities (NSLP base is $0.1700 per lunch in FY07, $0.1875 per lunch in FY08, and $0.2075 per lunch in FY09.)	$ 42,048	$ 40,083	$ 48,964

* Data obtained from October FNS-10 report, and Free/Reduced Survey/Schedule A.

SUMMER FOOD SERVICE & SEAMLESS PROGRAMS

	FY2007	FY2008	FY2009
SUMMER FOOD SERVICE PROGRAM (SFSP)			
Number of Sponsoring Organizations*			
School Sponsors	7	7	8
Government Sponsors	1	-	-
Residential Camp Sponsors	4	2	3
Nonprofit Private Sponsors	1	1	3
TOTAL SPONSORING ORGANIZATIONS	13	10	14
Number of Participating Sites*			
School Sponsors	98	84	71
Government Sponsors	1	-	-
Residential Camp Sponsors	4	2	3
Nonprofit Private Sponsors	1	1	12
TOTAL PARTICIPATING OUTLETS	104	87	86
Average Daily Attendance*			
School Sponsors	16,023	13,808	16,539
Government Sponsors	43	-	-
Residential Camp Sponsors	327	137	257
Nonprofit Private Sponsors	32	12	862
TOTAL AVERAGE DAILY ATTENDANCE	16,425	13,957	17,658
Number of Meals Served by Type			
Breakfast	71,545	80,412	49,808
Lunch	606,686	611,695	687,558
Supper	2,935	11,561	13,632
Snack	1,052	963	1,496
TOTAL SUMMER PROGRAM MEALS	682,218	704,631	752,494
SEAMLESS SUMMER PROGRAM**			
Number of Sponsoring Organizations	14	13	17
Number of Participating Sites	60	54	70
Average Daily Participation	6,928	5,885	8,661
Number of Meals Served by Type			
Breakfast	36,719	28,793	45,543
Needy	36,120	28,096	41,945
Regular	599	697	3,598
Lunch	330,666	329,718	400,548
Supper	-	-	-
Snack	-	-	8,929
TOTAL SEAMLESS SUMMER MEALS	367,385	358,511	455,020

SUMMER FOOD SERVICE & SEAMLESS PROGRAMS

	FY2007	FY2008	FY2009
YEARLY FUNDING			
Administrative	$ 176,155	$ 178,861	$ 168,455
Operational	$ 1,684,843	$ 1,792,858	$ 1,729,740
Seamless Summer Reimbursement Section 4	$ 79,291	$ 78,622	$ 98,652
Seamless Summer Reimbursement Section 11	$ 718,766	$ 734,892	$ 933,278
Seamless Summer (Liquor Tax)	$ 142,222	$ 150,411	$ 108,491
Seamless Summer Breakfast Reimbursement	$ 57,831	$ 45,426	$ 98,023
TOTAL YEARLY FUNDING	$ 2,859,108	$ 2,981,070	$ 3,136,638
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	21	21	21
Projected Assistance Level for Commodities (based on $0.015 per each meal in the prior fiscal year for the Summer Food Service Program)	$ 17,406	$ 15,744	$ 15,947

* Data obtained from July FNS-418 report.

** Seamless Summer Is Paid With NSLP Rates

FAMILY DAYCARE SPONSORS

	FY2007	FY2008	FY2009
Number of Sponsors*	8	8	8
Number of Participating Homes*	1,628	1,546	1,705
Tier I Homes	1,315	1,239	1,400
Tier II Higher Homes	16	14	17
Tier II Lower Homes	202	188	189
Tier II Mixed Homes	95	105	99
Average Daily Participation*	12,544	12,444	13,741
Tier I Daily Participation	10,437	10,182	11,585
Tier II Higher Daily Participation	82	66	66
Tier II Lower Daily Participation	1,274	1,293	1,241
Tier II Mixed Daily Participation	751	903	849
Number of Meals Served by Type			
Breakfast	1,753,051	1,636,023	1,725,996
Lunch	2,394,773	2,224,782	2,386,322
Supper	1,586,397	1,446,189	1,736,666
Snack	3,387,380	3,099,984	3,412,115
TOTAL MEALS SERVED	9,121,601	8,406,978	9,261,099
YEARLY FUNDING			
Administrative	$ 1,521,423	$ 1,430,776	$ 1,828,928
Startup & Expansion	$ -	$ -	$ -
Operational	$ 10,917,372	$ 10,570,082	$ 12,523,667
Closeout Costs	$ -	$ -	$ -
TOTAL YEARLY FUNDING	$ 12,438,795	$ 12,000,858	$ 14,352,595

* Data obtained from September FNS-44 Report.

CHILD & ADULT CARE CENTERS

	FY2007	FY2008	FY2009
Number of Sponsoring Organizations*	124	130	130
Number of Participating Outlets (sites)*	264	273	273
Average Daily Participation*	13,018	13,495	13,495
Number of Meals Served by Type			
Breakfast	1,626,644	1,689,751	1,614,840
Lunch	2,204,602	2,207,559	2,103,567
Supper	246,373	232,725	236,351
Snack	2,383,805	2,418,036	2,506,389
TOTAL MEALS SERVED	6,461,424	6,548,071	6,461,147
Number of Meals Served by Category			
Free	2,891,233	3,023,091	3,321,325
Reduced	448,264	452,506	373,290
Paid	3,121,927	3,072,474	2,766,532
TOTAL MEALS SERVED	6,461,424	6,548,071	6,461,147
YEARLY FUNDING			
Cash-In-Lieu of Commodities**	$ 416,666	$ 414,848	$ 500,340
Operational	$ 5,410,477	$ 5,746,206	$ 6,136,777
TOTAL YEARLY FUNDING	$ 5,827,143	$ 6,161,054	$ 6,637,117
FOOD DISTRIBUTION PROGRAM			
Number of Organizations Participating in the Food Distribution Program	N/A**	N/A**	N/A**
Projected Assistance Level for Commodities (based on $0.015 per meal in the previous fiscal year)	$ -	$ -	$ -

* Data obtained from September FNS-44 Report.

** Due to cost-effective measures, administrative decision to give cash-in-lieu instead of commodities to child care centers.

AFTER SCHOOL SNACK PROGRAMS

	FY2007	FY2008	FY2009
NATIONAL SCHOOL LUNCH PROGRAM			
Number of Sponsoring Organizations	19	21	22
Number of Participating Outlets (sites)*	113	108	95
Outlets Participating At-Risk Sites	82	78	64
Outlets Participating by Application	31	30	31
After School Snacks by Category			
Free Snacks	618,945	668,011	625,816
Reduced Snacks	13,041	12,917	15,275
Paid Snacks	39,149	41,771	48,418
TOTAL SNACKS SERVED	671,135	722,699	689,509
CHILD AND ADULT CARE FOOD PROGRAM			
Number of Sponsoring Organizations	5	5	6
Number of Participating Outlets (sites)**	16	18	46
Outlets Participating At-Risk Sites	16	18	46
Outlets Participating by Application	-	-	-
After School Snacks by Category			
Free Snacks	99,539	123,803	169,212
Reduced Snacks	-	-	-
Paid Snacks	-	-	-
TOTAL SNACKS SERVED	99,539	123,803	169,212
YEARLY FUNDING			
National School Lunch Program	$ 407,958	$ 461,145	$ 452,581
Child and Adult Food Program	$ 64,700	$ 84,186	$ -
TOTAL YEARLY FUNDING	$ 472,658	$ 545,331	$ 452,581

* Data obtained from October FNS-10.

** Data obtained from year-end database report.