

Date: _____

Teacher: _____

School: _____

Program Area: Skilled and Technical Sciences Education

Five Year Plan

STS PROGRAM:

SCHOOL YEAR:

Directions: As you develop your Five Year Plan, consider the needs of students, business and industry, and the community. What are your program goals? What is the direction that you want your program to be heading?

	PROGRAM GOALS	Facilities	Equipment	Curriculum	Staff Development	Budget
FY 2010	Promote my STS pathways and program and educate 9 th graders about my high school program	Sunset Ridge is a new school and the facility will not need any upgrades for a few years	Replace Computer Lab	Develop curriculum	Summer/Winter Professional Development Conferences	\$45,000 for lab replacement
FY 2011	Increase student enrollment in my classes. Coordinate program objectives with feeder jr. high school	Sunset Ridge is a new school and the facility will not need any upgrades for a few years	Replace hand tools	Develop curriculum	Summer/Winter Professional Development Conferences Secondary Keyboarding Endorsement	\$2500
FY 2012	Increase state competency test passage rate by 10%. Inform and include parents and business community to improve.	Examine and complete a safety check list for repairs	Upgrade or replace Ethernet cables in the classroom Replace Printers	Petition district curriculum committee to add new class.	Summer/Winter Professional Development Conferences Multi-media Endorsement	\$3500
FY 2013	Expand cross-curricular activities and relevance of my classes in all academic areas.	Examine and complete a safety check list for repairs	Replace projector	Upgrade curriculum for all classes with improved pedagogy.	Summer/Winter Professional Development Conferences	\$2000
FY 2014	Increase student enrollment in my classes. Coordinate program objectives with feeder jr. high school	Examine and complete a safety check list for repairs	Replace Computer Lab	Upgrade curriculum for all classes with improved pedagogy.	Summer/Winter Professional Development Conferences	\$40,000