

Workbased Learning
 FY 2012 - Legislative Estimate
 \$1,440,922

9/26/2011

| ID | District/Charter | October 2010 Enroll K-12 | Base Funding Level | Pupil Percentage | % of Total Student Enrollment | Total FY12 Funding |
|--|------------------|-----------------------------|--------------------------|---------------------|-------------------------------------|-----------------------|
| >2,000 Students = \$6,000 Base + Percentage of Total Student Enrollment | | | | | | |
| 6 | Daggett | 168 | \$6,000 | 0.03% | \$184 | \$6,184 |
| 29 | Tintic | 220 | \$6,000 | 0.04% | \$240 | \$6,240 |
| 23 | Piute | 305 | \$6,000 | 0.06% | \$333 | \$6,333 |
| 24 | Rich | | \$0 | 0.00% | \$0 | \$0 |
| 34 | Wayne | 567 | \$6,000 | 0.11% | \$620 | \$6,620 |
| 10 | Garfield | 931 | \$6,000 | 0.18% | \$1,017 | \$7,017 |
| 21 | North Summit | 979 | \$6,000 | 0.19% | \$1,070 | \$7,070 |
| 16 | Kane | 1,176 | \$6,000 | 0.23% | \$1,285 | \$7,285 |
| 28 | South Summit | 1,433 | \$6,000 | 0.27% | \$1,566 | \$7,566 |
| 11 | Grand | 1,510 | \$6,000 | 0.29% | \$1,650 | \$7,650 |
| 2 | Beaver | 1,566 | \$6,000 | 0.30% | \$1,711 | \$7,711 |
| 2,000-10,000 Students = \$15,000 Base + Percentage of Total Student Enrollment | | | | | | |
| 15 | Juab | 2,286 | \$15,000 | 0.44% | \$2,498 | \$17,498 |
| 18 | Morgan | 2,437 | \$15,000 | 0.47% | \$2,663 | \$17,663 |
| 9 | Emery | 2,360 | \$15,000 | 0.45% | \$2,579 | \$17,579 |
| 20 | North Sanpete | 2,420 | \$15,000 | 0.46% | \$2,645 | \$17,645 |
| 27 | South Sanpete | 3,038 | \$15,000 | 0.58% | \$3,320 | \$18,320 |
| 25 | San Juan | 2,912 | \$15,000 | 0.56% | \$3,183 | \$18,183 |
| 17 | Millard | 2,827 | \$15,000 | 0.54% | \$3,090 | \$18,090 |
| 5 | Carbon | 3,459 | \$15,000 | 0.66% | \$3,780 | \$18,780 |
| 8 | Duchesne | 4,449 | \$15,000 | 0.85% | \$4,862 | \$19,862 |
| 22 | Park City | 3,680 | \$15,000 | 0.70% | \$4,022 | \$19,022 |
| 26 | Sevier | 4,533 | \$15,000 | 0.87% | \$4,954 | \$19,954 |
| 32 | Wasatch | 5,089 | \$15,000 | 0.97% | \$5,562 | \$20,562 |
| 31 | Uintah | 6,684 | \$15,000 | 1.28% | \$7,305 | \$22,305 |
| 39 | Logan + EBL | 6,133 | \$15,000 | 1.17% | \$6,703 | \$21,703 |
| 40 | Murray | 6,500 | \$15,000 | 1.24% | \$7,104 | \$22,104 |
| 13 | Iron | 8,485 | \$15,000 | 1.62% | \$9,273 | \$24,273 |
| 10,001-20,000 Students = \$30,000 Base + Percentage of Total Student Enrollment | | | | | | |
| 3 | Box Elder + EBL | 11,187 | \$30,000 | 2.14% | \$12,226 | \$42,226 |
| 37 | Ogden | | | 0.00% | \$0 | \$0 |
| 30 | Tooele | 13,439 | \$30,000 | 2.57% | \$14,688 | \$44,688 |
| 38 | Provo | 13,376 | \$30,000 | 2.56% | \$14,619 | \$44,619 |
| 4 | Cache + EBL | 15,409 | \$30,000 | 2.95% | \$16,841 | \$46,841 |
| 20,001-50,000 Students = \$45,000 Base + Percentage of Total Student Enrollment | | | | | | |
| 36 | Salt Lake | 23,965 | \$45,000 | 4.59% | \$26,191 | \$71,191 |
| 33 | Washington | 25,673 | \$45,000 | 4.91% | \$28,058 | \$73,058 |
| 19 | Nebo | 29,137 | \$45,000 | 5.58% | \$31,844 | \$76,844 |
| 35 | Weber | 30,350 | \$45,000 | 5.81% | \$33,170 | \$78,170 |
| 42 | Canyons | 33,469 | \$45,000 | 6.41% | \$36,578 | \$81,578 |
| 14 | Jordan | 49,730 | \$45,000 | 9.52% | \$54,350 | \$99,350 |
| <50,001 Students = \$60,000 Base + Percentage of Total Student Enrollment | | | | | | |
| 1 | Alpine | 66,045 | \$60,000 | 12.64% | \$72,181 | \$132,181 |
| 7 | Davis | 66,071 | \$60,000 | 12.65% | \$72,209 | \$132,209 |
| 12 | Granite | 68,392 | \$60,000 | 13.09% | \$74,746 | \$134,746 |
| | | 522,390 | \$870,000 | 100.00% | \$570,922 | \$1,440,922 |
| | | | \$1,440,922 | | | \$1,440,922 |

WBL Funding Formula Guidelines

1. K-12 Enrollment
2. Serve 9-12 Grade Students with Four Approved CTE Programs Outside WBL
 Agriculture, Business, Family & Consumer Sciences, Health Science & Technology
 Information Technology, Marketing, Technology & Engineering, Trade & Technical
3. Approved WBL Program
4. Licensed and WBL Endorsed Personnel - State Requirements or SAEP in Place
5. WBL Policy

WBL Funding Scenario

1. Base (Based on District Median Salary \$59,182...Rounded Up to \$60,000)

| | | |
|------------------------|----------|------|
| >2,000 Students | \$6,000 | 10% |
| 2,000-10,000 Students | \$15,000 | 25% |
| 10,001-20,000 Students | \$30,000 | 50% |
| 20,001-50,000 Students | \$45,000 | 75% |
| >50,000 Students | \$60,000 | 100% |
2. Percentage of Total Student Enrollment