

CAREER AND TECHNOLOGY EDUCATION ONGOING ALLOCATION -- 2012 DECEMBER UPDATE

WPU VALUE = \$2,577

REVISED: 15-Dec-11

PRINT DATE: 15-Dec-11

DISTRICT/ CHARTER	3/10/2011 FY10 AUDITED ADM	Positive Growth	Growth ADM	Total WPU's	WPU's		Summer Agriculture			Comp. Guidance		Work Based Learning		CTE Introduction		CTSO		Competency		CTE ADD-ON			
					Prorated To Allo- Cation	3/10/2011 FY10 \$ Amount	9/19/2011 Sum. 2010 Ag.	Prorated To Allo- cation	Ag. Dollar Amount	Prorated To Alloc	Dollar Amount	Prorated To Alloc	Dollar Amount	Prorated To Alloc	Dollar Amount	State WPU's	Dollar State Org.	WPU's	Dollar Amount	WPU's	Dollar Amount	WPU's	\$ AMOUNT
					20,606.205	\$53,102,204	70.000	474.428	\$1,222,600	3,350.13900	\$8,633,308	559.150	\$1,440,922	419.988	\$1,082,305	193.160	\$497,773	2,245.063	\$5,785,527	27,848.133	\$71,764,639	Col. 5+8+10+ 12+14+16+18	Col. 6+9+11+ 13+15+17+19
					73.99% of total			WPU's 1.7% of total			12.03% of total		2.01% of total		1.51% of total		0.69% of total		8.06% of total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
01 ALPINE	2765.809	3.929%	108.669	2,874.478	2,171.269	\$5,595,360	70.000	49.750	\$128,206	308.763	\$ 795,681	51.293	\$132,181	34.145	\$ 87,992	15.988	\$41,201	302.446	\$779,404	2,933.654	\$7,560,025		
02 BEAVER	143.408	1.188%	1.704	145.112	109.612	282,470	7.000	4.975	12,821	15.810	40,742	2.992	7,711	5.099	13,141	1.306	3,365	3.706	9,551	143.500	\$369,801		
03 BOX ELDER	553.063	10.000%	55.306	608.369	459.538	1,184,229	49.000	34.825	89,744	76.744	197,769	16.386	42,226	7.640	19,687	5.242	13,508	58.005	149,479	658.380	\$1,696,642		
04 CACHE	726.078	3.569%	25.914	751.992	568.026	1,463,803	38.000	27.007	69,597	100.700	259,504	18.177	46,841	10.379	26,746	12.963	33,406	97.568	251,434	834.820	\$2,151,331		
05 CARBON	189.800	0.000%	0.000	189.800	143.368	369,459	7.000	4.975	12,821	33.507	86,347	7.288	18,780	4.714	12,149	2.696	6,947	8.067	20,788	204.615	\$527,291		
06 DAGGETT	48.837	0.000%	0.000	48.837	36.890	95,066	7.000	4.975	12,821	7.461	19,227	2.400	6,184	0.814	2,098	0.507	1,307	1.145	2,950	54.192	\$139,653		
07 DAVIS	2840.264	0.000%	0.000	2,840.264	2,145.425	5,528,760	49.000	34.825	89,744	350.940	904,372	51.303	132,209	43.280	111,533	17.960	46,284	246.747	635,867	2,890.480	\$7,448,769		
08 DUCHESNE	215.770	4.727%	10.199	225.969	170.688	439,863	31.000	22.032	56,776	49.771	128,261	7.707	19,862	7.274	18,746	2.649	6,826	16.700	43,035	276.821	\$713,369		
09 EMERY	139.934	10.000%	13.993	153.927	116.270	299,628	7.000	4.975	12,821	30.266	77,995	6.821	17,579	5.310	13,685	0.789	2,033	6.072	15,647	170.503	\$439,388		
10 GARFIELD	132.862	0.000%	0.000	132.862	100.359	258,625	10.000	7.107	18,315	29.844	76,908	2.723	7,017	4.934	12,714	1.353	3,486	4.093	10,547	150.413	\$387,612		
11 GRAND	137.261	10.000%	13.726	150.987	114.050	293,907	7.000	4.975	12,821	15.632	40,284	2.969	7,650	1.974	5,088	1.315	3,389	4.645	11,969	145.560	\$375,108		
12 GRANITE	2995.524	4.021%	120.450	3,115.974	2,353.686	6,065,449	21.000	14.925	38,462	354.724	914,123	52.288	134,746	43.054	110,951	22.009	56,718	174.120	448,707	3,014.806	\$7,796,156		
13 IRON	379.510	2.298%	8.721	388.231	293.255	755,718	7.000	4.975	12,821	62.835	161,925	9.419	24,273	6.902	17,787	2.574	6,633	44.327	114,231	424.287	\$1,093,388		
14 JORDAN	2146.377	5.267%	113.050	2,259.427	1,706.683	4,398,122	35.000	24.875	64,103	229.438	591,263	38.553	99,350	27.296	70,342	14.532	37,449	192.445	495,932	2,233.822	\$5,756,561		
15 JUAB	126.026	0.000%	0.000	126.026	95.195	245,318	7.000	4.975	12,821	18.174	46,834	6.790	17,498	2.130	5,489	1.165	3,002	6.783	17,480	135.212	\$348,442		
16 KANE	138.827	2.200%	3.054	141.881	107.171	276,180	7.000	4.975	12,821	22.383	57,681	2.827	7,285	3.395	8,749	1.616	4,164	5.957	15,352	148.324	\$382,232		
17 MILLARD	245.443	10.000%	24.544	269.987	203.938	525,548	21.000	14.925	38,462	39.380	101,483	7.020	18,090	3.855	9,935	4.002	10,312	13.593	35,030	286.713	\$738,860		
18 MORGAN	145.494	10.000%	14.549	160.043	120.890	311,534	7.000	4.975	12,821	18.695	48,178	6.854	17,663	2.227	5,739	1.738	4,478	14.055	36,220	169.434	\$436,633		
19 NEBO	1406.764	5.464%	76.866	1,483.630	1,120.676	2,887,982	50.760	36.076	92,968	172.638	444,889	29.819	76,844	17.019	43,859	13.508	34,810	161.171	415,338	1,550.907	\$3,996,690		
20 N SANPETE	253.650	8.590%	21.789	275.439	208.056	536,160	7.000	4.975	12,821	18.285	47,120	6.847	17,645	2.151	5,543	1.137	2,929	7.680	19,792	249.131	\$642,010		
21 N SUMMIT	77.908	0.000%	0.000	77.908	58.849	151,654	10.000	7.107	18,315	14.922	38,454	2.744	7,070	1.832	4,722	0.930	2,397	3.599	9,275	89.983	\$231,887		
22 PARK CITY	179.847	5.240%	9.424	189.271	142.968	368,429	0.000	0.000	-	32.483	83,708	7.381	19,022	2.708	6,978	0.536	1,380	13.355	34,417	199.431	\$513,934		
23 PIUTE	66.121	2.481%	1.640	67.761	51.184	131,901	0.000	0.000	-	7.461	19,227	2.458	6,333	1.642	4,232	0.470	1,210	1.918	4,943	65.133	\$167,846		
24 RICH	38.699	10.000%	3.870	42.569	32.155	82,863	0.000	0.000	-	14.922	38,454	-	0	1.656	4,268	0.000	0	0.462	1,191	49.195	\$126,776		
25 SAN JUAN	274.683	1.209%	3.321	278.004	209.993	541,152	14.000	9.950	25,641	44.766	115,362	7.056	18,183	7.022	18,096	3.034	7,819	3.107	8,006	284.928	\$734,259		
26 SEVIER	289.590	1.436%	4.159	293.749	221.887	571,803	21.000	14.925	38,462	54.147	139,537	7.743	19,954	5.874	15,138	3.419	8,811	20.361	52,471	328.356	\$846,176		
27 S SANPETE	176.003	0.000%	0.000	176.003	132.946	342,602	14.000	9.950	25,641	31.342	80,769	7.109	18,320	3.887	10,016	1.033	2,663	11.608	29,915	197.875	\$509,926		
28 S SUMMIT	109.267	0.000%	0.000	109.267	82.536	212,695	7.000	4.975	12,821	14.966	38,568	2.936	7,566	1.967	5,070	1.014	2,614	4.948	12,750	113.342	\$292,084		
29 TINTIC	41.166	0.000%	0.000	41.166	31.095	80,132	0.000	0.000	-	14.922	38,454	2.421	6,240	1.632	4,205	0.094	242	0.596	1,537	50.760	\$130,810		
30 TOOELE	845.980	9.193%	77.771	923.751	697.766	1,798,143	49.000	34.825	89,744	96.338	248,264	17.341	44,688	11.221	28,917	5.627	14,500	53.377	137,553	916.495	\$2,361,809		
31 Uintah	270.182	8.712%	23.538	293.720	221.865	571,746	7.000	4.975	12,821	50.712	130,685	8.655	22,305	4.797	12,361	1.475	3,801	17.747	45,734	310.226	\$799,453		
32 WASATCH	310.994	4.944%	15.376	326.370	246.527	635,300	14.000	9.950	25,641	35.746	92,117	7.979	20,562	3.064	7,897	1.945	5,011	43.724	112,677	348.935	\$899,205		
33 WASHINGTON	1266.859	5.956%	75.454	1,342.313	1,013.931	2,612,900	48.600	34.541	89,012	173.894	448,124	28.350	73,058	15.957	41,121	6.275	16,170	117.854	303,711	1,390.802	\$3,584,096		
34 WAYNE	83.620	7.636%	6.385	90.005	67.986	175,200	3.800	2.701	6,960	14.922	38,454	2.569	6,620	1.729	4,455	0.827	2,130	3.397	8,754	94.131	\$242,573		
35 WEBER	1842.377	1.065%	19.621	1,861.998	1,406.481	3,624,502	34.380	24.432	62,955	179.059	461,434	30.334	78,170	22.545	58,098	9.525	24,546	244.953	631,244	1,917.329	\$4,940,949		
36 SALT LAKE	1156.638	4.981%	57.612	1,214.250	917.197	2,363,617	0.000	0.000	-	106.449	274,320	27.626	71,191	16.527	42,590	5.392	13,895	77.822	200,547	1,151.013	\$2,966,160		
37 OGDEN	583.752	5.548%	32.387	616.139	465.407	1,199,354	0.000	0.000	-	75.243	193,900	-	0	7.820	20,151	2.142	5,519	21.778	56,122	572.390	\$1,475,046		
38 PROVO	753.049	0.000%	0.000	753.049	568.824	1,465,859	0.000	0.000	-	66.894	172,385	17.314	44,619	8.086	20,837	6.632	17,090	61.500	158,485	729.250	\$1,879,275		
39 LOGAN	180.438	4.886%	8.816	189.254	142.955	368,395	0.000	0.000	-	29.450	75,893	8.422	21,703	3.085	7,950	0.808	2,082	10.971	28,272	195.691	\$504,295		
40 MURRAY	398.647	0.000%	0.000	398.647	301.121	776,003	0.000	0.000	-	39.268	101,196	8.580	22,106	4.888	12,584	0.756	1,961	32.505	83,767	387.118	\$997,624		
42 CANYONS	1455.106	0.000%	0.000	1,455.106	1,099.130	2,832,458	0.000	0.000	-	169.431	436,623	31.656	81,578	20.976	54,054	15.415	39,724	124.344	320,435	1,460.952	\$3,764,868		
Charter Schools																					\$0		

AMES	29.787	0.000%	0.000	29.787	22.500	57,983				8.338	21,486			0.094	242			30.932	\$79,711		
ALA	10.483	0.000%	0.000	10.483	7.918	20,405				11.767	30,324			0.254	654	1.776	4,578	23.786	\$61,299		
APA	0.000	0.000%	0.000															0.000	\$0		
Bear River Char	0.000	0.000%	0.000															0.000	\$0		
Beehive Sci & Te	0.000	0.000%	0.000															0.000	\$0		
C.S. Lewis	0.000	0.000%	0.000															0.000	\$0		
Channing Hall	0.000	0.000%	0.000															1.774	\$4,571		
City Academy	0.000	0.000%	0.000							7.461	19,227							7.461	\$19,227		
Davinci	0.000	0.000%	0.000							7.461	19,227							7.461	\$19,227		
Dual Immersion	0.000	0.000%	0.000															0.000	\$0		
Early Light	0.000	0.000%	0.000															1.812	\$4,669		
Entheos	0.000	0.000%	0.000															1.760	\$4,535		
Excelsior Acade	0.000	0.000%	0.000															0.000	\$0		
Fast Forward	0.000	0.000%	0.000							7.461	19,227							7.461	\$19,227		
Freedm Academ	0.000	0.000%	0.000															1.822	\$4,696		
Gateway Prep	0.000	0.000%	0.000															0.000	\$0		
George Washing	0.000	0.000%	0.000															1.711	\$4,410		
Hawthorn Acade	0.000	0.000%	0.000															1.881	\$4,847		
Intech Collegiate	36.494	0.000%	0.000	36.494	27.566	71,038				7.461	19,227							0.235	605		
Itineris Early Col	25.734	10.000%	2.573	28.307	21.382	55,101				7.461	19,227			0.066	169	1.354	3,489	30.263	\$77,986		
John Hancock	0.000	0.000%	0.000															1.628	\$4,196		
Karl Maeser	0.000	0.000%	0.000							9.714	25,033							9.714	\$25,033		
Lakeview	0.000	0.000%	0.000															1.725	\$4,446		
Legacy Preparat	0.000	0.000%	0.000															0.000	\$0		
Liberty	0.000	0.000%	0.000															0.000	\$0		
Lincoln	0.000	0.000%	0.000															1.812	\$4,669		
Monticello	0.000	0.000%	0.000															0.000	\$0		
Mountainville	0.000	0.000%	0.000															1.708	\$4,401		
Navigator Pointe	0.000	0.000%	0.000															0.000	\$0		
North Davis	0.000	0.000%	0.000							7.461	19,227							1.850	\$4,767		
North Star	0.000	0.000%	0.000															1.732	\$4,464		
NUAMES	68.800	7.058%	4.856	73.656	55.637	143,377				7.461	19,227			0.254	654	0.735	1,893	64.087	\$165,151		
Odyssey	0.000	0.000%	0.000															0.000	\$0		
Ogden Preparato	0.000	0.000%	0.000															1.929	\$4,972		
Open Classroom	0.000	0.000%	0.000							7.461	19,227							7.461	\$19,227		
Oquirrh Mountai	0.000	0.000%	0.000															0.000	\$0		
Paradigm	1.884	0.000%	0.000	1.884	1.423	3,667												1.423	\$3,667		
Pinnacle	0.000	0.000%	0.000															1.722	\$4,437		
Quail Run Prima	0.000	0.000%	0.000															1.694	\$4,366		
Quest Academy	0.000	0.000%	0.000															1.635	\$4,214		
Reagan Academ	0.000	0.000%	0.000															0.000	\$0		
Renaissance	0.000	0.000%	0.000															0.000	\$0		
Rockwell	0.000	0.000%	0.000															0.000	\$0		
Salt Lake Arts A	0.000	0.000%	0.000															0.000	\$0		
Salt Lake Center	0.000	0.000%	0.000															0.000	\$0		
Soldier Hollow	0.000	0.000%	0.000															0.000	\$0		
Spectrum	0.000	0.000%	0.000															0.000	\$0		
Success Acader	0.000	0.000%	0.000							7.461	19,227							0.000	\$0		
Summit	0.000	0.000%	0.000															1.998	\$5,150		
Syracuse Arts A	0.000	0.000%	0.000															1.884	\$4,856		
Thomas Edison	0.000	0.000%	0.000															1.715	\$4,419		
Timpanogas Aca	0.000	0.000%	0.000															0.000	\$0		
Tuacahn	0.000	0.000%	0.000							7.461	19,227							0.000	\$19,227		
Uintah River Cha	0.000	0.000%	0.000							7.461	19,227							0.000	\$19,227		
UCAS	15.793	0.000%	0.000	15.793	11.929	30,741				7.461	19,227							1.709	4,403		
Utah Virtual Aca	0.000	0.000%	0.000															0.000	\$0		
Venture Academ	0.000	0.000%	0.000															0.000	\$0		
Vista at Entrada	0.000	0.000%	0.000															0.000	\$0		
Walden	0.000	0.000%	0.000							7.461	19,227							1.618	\$4,169		
Weilenmann Sch	0.000	0.000%	0.000															0.000	\$0		
UNALLOCATED					0.000	0												0.003	\$0		
<b>TOTAL</b>	<b>26,320.602</b>	<b>0.00%</b>	<b>959.337</b>	<b>27,279.939</b>	<b>20,606.203</b>	<b>\$53,102,201</b>	<b>667.540</b>	<b>474.428</b>	<b>\$1,222,600</b>	<b>3,350.139</b>	<b>\$8,633,308</b>	<b>559.150</b>	<b>\$1,440,922</b>	<b>419.988</b>	<b>\$1,082,305</b>	<b>193.160</b>	<b>\$497,773</b>	<b>2,245.063</b>	<b>\$5,785,527</b>	<b>27,848.131</b>	<b>\$71,764,639</b>