

UTAH STATE OFFICE OF EDUCATION
SCHOOL FINANCE & STATISTICS
CTE MAINTENANCE OF LOCAL EFFORT
FY12 PRE-FINAL
USBE RULE R277-911-4

Pre Final

Current as of May 3, 2012

DISTRICT	FY11 Audited ADD-ON ADM GRADE 9-12 (1)	FY12 MINIMUM QUALIFYING EXPENDITURE* @ \$2,577 (2)
01 ALPINE	2,499.527	6,441,281
02 BEAVER	75.317	194,092
03 BOX ELDER	441.626	1,138,070
04 CACHE	636.608	1,640,539
05 CARBON	196.295	505,852
06 DAGGETT	9.527	24,551
07 DAVIS	2,650.222	6,829,622
08 DUCHESNE	135.384	348,885
09 EMERY	98.298	253,314
10 GARFIELD	67.104	172,927
11 GRAND	63.680	164,103
12 GRANITE	2,666.375	6,871,248
13 IRON	284.324	732,703
14 JORDAN	2,106.574	5,428,641
15 JUAB	104.795	270,057
16 KANE	66.767	172,059
17 MILLARD	137.414	354,116
18 MORGAN	86.406	222,668
19 NEBO	1,231.205	3,172,815
20 N SANPETE	208.447	537,168
21 N SUMMIT	39.010	100,529
22 PARK CITY	132.711	341,996
23 PIUTE	32.282	83,191
24 RICH	14.570	37,547
25 SAN JUAN	175.413	452,039
26 SEVIER	273.989	706,070
27 S SANPETE	120.090	309,472
28 S SUMMIT	75.911	195,623
29 TINTIC	10.867	28,004
30 TOOELE	719.295	1,853,623
31 UINTAH	220.564	568,393
32 WASATCH	259.071	667,626
33 WASHINGTON	1,078.413	2,779,070
34 WAYNE	37.395	96,367
35 WEBER	1,739.540	4,482,795
36 SALT LAKE	983.237	2,533,802
37 OGDEN	501.127	1,291,404
38 PROVO	802.762	2,068,718
39 LOGAN	128.029	329,931
40 MURRAY	396.379	1,021,469
42 CANYONS	1,399.216	3,605,780
CHARTER SCHOOLS:		
A1 NUJAMES	49.264	126,953
A5 ITINERIS	12.992	33,480
A9 SUCCESS ACADEMY	16.321	42,059
1B UCAS	23.922	61,647
8B AMERICAN LEADERSHIP A	11.194	28,847
2C INTECH	32.045	82,580
9C PARADIGM	10.446	26,919
TOTAL	23,061.950	59,430,645

*The amount in column 2 must be expended in order to earn State CTE Add-On funds. All State CTE Funds are RESTRICTED funds. For calculation purposes, the amount in column 2 shall not include State Add-On, State Set-Aside, and Federal funds.