

Skill Certificate Program FY-17 Budget

Budget

Income

16-17 State Legislative Appropriation	\$341,000.00
15-16 District Assessment	\$214,000.00
Total	\$555,000.00

Projected Budgeted Expenditures

Online Contract	\$522,000.00
Garfield Indirect Cost 1.5% from Leg. App.	\$4,690.00
Program of Work (test revisions, teacher training, supplies, teacher travel, etc.)	\$28,310.00
Total	\$555,000.00

Income History - District Assessment

1995-96	\$163,415.00	\$5.00 X 32,683
1996-97	\$261,295.00	\$5.00 X 52,259
1997-98	\$170,000.00	
1998-99	\$170,000.00	
1999-00	\$178,000.00	
2000-01	\$178,000.00	
2001-02	\$203,000.00	
2002-03	\$203,000.00	
2003-04	\$203,000.00	
2004-05	\$203,000.00	
2005-06	\$203,000.00	
2006-07	No Assessment	
2007-08	\$140,000.00	
2008-09	\$140,000.00	
2009-10	\$90,000.00	
2010-11	\$178,000.00	
2011-12	\$203,000.00	
2012-13	\$203,000.00	
2013-14	\$190,000.00	
2014-15	\$231,801.00	
2015-16	\$214,000.00	

FY 16 Budget	
FY15 Carry Over	\$1,720.00
FY16 Leg. Appropriation	\$341,000.00
15-16 USOE CTE Contract Am. #2	\$110,727.00
FY15 Dist. Assessment Contract Am. #2	\$18,000.00
FY15 Dist. Assessment	\$213,801.00
FY16 Budgeted Income	\$685,248.00
FY16 Budgeted Expenses	
Program Expenses	\$14,810.00
PE Online Contract	\$522,000.00
PE Contract Amendment	\$128,727.00
Carry Over Expenses from FY15	\$792.00
Indirect Costs	\$18,919.00
FY16 Budgeted Expenses	\$685,248.00
FY16 Actual Expenses	
Actual Program Expenses	\$16,060.00
Actual PE Contract	\$522,000.00
Actual PE Contract Am. #2	\$128,727.00
Actual Indirect Costs	\$18,919.00
FY16 Actual Expenses	\$685,706.00
Amount of Over Budgeted Expenses	\$458.00
Over Budgeted Expenditures Covered by USBE	\$458.00

State Industry Test Results 2015-2016
Verified and Approved

Course ID	Course	Total
723	Dental Assistant: Dental Science IV (723)	
	Total	30
905	Basic Esthetician and Skin Care (905)	
	Total	2
906	Nail Technician (906)	
	Total	8
907	Diesel Engines (NA3SA and/or ASE) (907)	
	Total	15
908	Diesel Electrical/Electronic Systems (NA3SA and/or ASE) (908)	
	Total	10
909	Diesel Brakes (NA3SA and/or ASE) (909)	
	Total	13
910	Diesel Suspension/Steering (NA3SA and/or ASE) (910)	
	Total	19
922	IC3 Internet and Computer Core Certification (922)	
	Total	90
923	MOS Word or Word Expert (923)	
	Total	5,775
924	MOS Excel or Excel Expert (924)	
	Total	2,653
925	MOS Access (925)	
	Total	63
926	MOS PowerPoint (926)	
	Total	5,623
927	MOS Outlook (927)	
	Total	14
929	MOS OneNote (929)	
	Total	1
931	ProStart I (931)	
	Total	21
932	ProStart II (932)	
	Total	228
935	Child Development Associates (CDA) (935)	
	Total	6
940	Advanced Placement (AP) Computer Science or International	
	Total	6
941	MTA Software Development Fundamentals #98-361 (941)	
	Total	29
943	MTA Database Fundamentals #98-364 (944)	
	Total	7
944	MTA Window OS System Fundamentals (945)	
	Total	33
945	CompTIA Strata IT Fundamentals #FC0-U41 (946)	

State Industry Test Results 2015-2016
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	Total	70
946	CompTIA A+ Essentials or Hp ATA Connected Devices or TestOut Pc Pro	
	Total	28
947	CompTIA A+ Practical Application #220-702 (948)	
	Total	1
948	Electrician I (Apprentice) (952)	
	Total	8
949	Cosmetology (953)	
	Total	75
953	Plumber I (Apprentice) (954)	
	Total	9
954	Auto Brakes-(NA3SA and or ASE) (955)	
	Total	66
955	Auto Suspension/Steering (NA3SA and or ASE) (956)	
	Total	36
956	Auto Electrical/Electronics (NA3SA and or ASE) (957)	
	Total	36
957	Auto Engine Performance (NA3SA and or ASE) (958)	
	Total	58
958	Professional Pilot (959)	
	Total	7
959	Principles of Engineering (962)	
	Total	110
962	Introduction to Engineering Design (963)	
	Total	504
963	Digital Electronics (964)	
	Total	21
965	Civil Engineering (966)	
	Total	14
966	Aerospace Engineering (967)	
	Total	23
967	Advanced Health Science (971)	
	Total	120
971	Pharmacy Technician (972)	
	Total	69
972	Emergency Medical Technician (EMT) (973)	
	Total	102
973	Nurse Assistant (CNA) (974)	
	Total	1,088
974	Introduction to Emergency Medical Services (975)	
	Total	1,217
975	MTA Networking Fundamentals #98-366 (981)	
	Total	26
976	CompTIA Network+ or TestOut Network Pro (982)	

**State Industry Test Results 2015-2016
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	Total	1
982	MTA Windows Server Admin Fundamentals #98-365 (983)	
	Total	8
983	MTA Security Fundamentals # 98-367 (987)	
	Total	36
988	CIW Site Development Associate or MTA HTML 5 App Dev (992)	
	Total	28
992	CIW Web Foundations #1D0-51A, #1D0-51B, #1D0-51C (994)	
	Total	1
994	Adobe: Web Communication (Dreamweaver) (995)	
	Total	36
995	Adobe: Illustrator (996)	
	Total	80
996	Adobe: Visual Communication (Photoshop) (997)	
	Total	159
997	Adobe: Rich Media Communication (Flash) (998)	
	Total	45
998	Adobe: Video Comm (Premiere) (999)	
	Total	79
999	Grand Total	18,807

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
110	Agricultural Systems Technology I (110)	1312	648	97%	88%	38%	49%	78%
113	Agricultural Systems Technology II (113)	467	277	96%	90%	30%	60%	80%
120	Animal Science I (120)	3795	1728	96%	80%	34%	46%	76%
123	Animal Science II (123)	536	356	96%	89%	22%	67%	82%
124	Veterinary Assistant I (124)	492	128	98%	66%	40%	26%	69%
125	Veterinary Assistant II (125)	86	13	100%	51%	36%	15%	64%
126	Equine Science - Year (126)	276	112	100%	78%	37%	41%	73%
127	Equine Science - A (127)	236	62	89%	63%	36%	27%	69%
128	Equine Science - B (128)	14	11	100%	86%	7%	79%	79%
130	Floriculture and Greenhouse Mgmt Yr (130)	385	100	97%	70%	44%	26%	70%
131	Floriculture (131)	2282	1237	98%	86%	32%	54%	78%
132	Greenhouse Management (132)	610	132	98%	65%	43%	22%	68%
133	Landscape Management (133)	180	63	81%	72%	34%	37%	71%
134	Nursery Operation (134)	9	3	100%	78%	44%	33%	74%
140	Plant and Soil Science (140)	1241	473	94%	70%	32%	39%	71%
143	Plant and Soil Science II (143)	3	1	100%	33%	0%	33%	47%
150	Agriculture Business Management (150)	49	29	100%	84%	24%	59%	77%
170	Natural Resource Science I (170)	306	40	93%	57%	43%	13%	64%
173	Natural Resource Science II (173)	14	7	86%	79%	29%	50%	77%
175	Natural Resource Science IA - Semester (175)	305	142	94%	86%	38%	48%	77%
180	Agricultural Science I (180)	785	370	91%	83%	35%	48%	77%
183	Agricultural Science II (183)	123	69	84%	86%	30%	56%	79%
185	Agricultural Science III (185)	22	17	100%	91%	14%	77%	84%
190	Agricultural Communication (190)	14	0	71%	29%	29%	0%	59%
210	Accounting I (210)	3807	1370	86%	64%	27%	36%	70%
212	Accounting II (212)	1414	393	86%	52%	24%	28%	66%
213	Advanced Accounting (213)	18	6	83%	44%	11%	33%	66%
215	Digital Business Applications (215)	448	195	96%	81%	35%	45%	75%

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
220	Business Communication I (220)	2323	837	92%	79%	43%	37%	73%
222	Business Communication II (222)	1125	679	92%	91%	28%	62%	81%
230	Business Management (230)	2045	821	90%	75%	34%	41%	73%
235	Banking And Finance (235)	207	55	92%	65%	39%	27%	70%
236	Mathematics of Business & Personal Finance (236)	93	5	100%	33%	28%	5%	57%
240	Business Law (240)	909	298	90%	65%	32%	33%	70%
245	Exploring Business and Marketing (245)	1100	397	86%	71%	35%	37%	71%
248	Desktop Publishing I (248)	1133	479	93%	78%	35%	43%	75%
249	Desktop Publishing II (249)	392	118	96%	61%	31%	30%	68%
250E	Computer Technology (250E)	35940	14810	89%	76%	34%	42%	74%
251E	Computer Technology II (251E)	1525	405	95%	69%	43%	27%	69%
254E	Business Web Page Design (254E)	1556	874	93%	83%	25%	57%	78%
256	Advanced Business Web Page Design (256)	142	31	98%	53%	31%	22%	66%
260	Word Processing Basics (260)	696	341	91%	83%	33%	50%	76%
262	Word Processing (262)	938	122	87%	43%	30%	13%	58%
310	Adult Roles and Responsibilities (310)	1726	1053	88%	88%	21%	67%	81%
319	Adult Roles and Financial Literacy (319)	3496	2308	93%	90%	22%	68%	82%
320	Child Development (320)	8385	5587	92%	90%	20%	69%	83%
323	Early Childhood Ed (Curr & Lab) (323)	800	561	96%	93%	22%	71%	83%
325	Early Childhood Ed A (Curriculum) (325)	1055	719	96%	93%	24%	70%	83%
328	Early Childhood Ed B (Lab) (328)	676	525	97%	97%	18%	79%	85%
329	Early Childhood Ed II (329)	774	482	90%	92%	25%	67%	81%
330	Interior Design I (330)	4275	1966	90%	79%	31%	48%	76%
333	Interior Design II (333)	646	272	92%	78%	35%	43%	75%
340E	Food And Nutrition I (340E)	23642	9891	90%	73%	30%	43%	74%
343	Food And Nutrition II (343)	8643	4253	90%	79%	28%	51%	77%
345	Food Service/Culinary Arts (345)	483	196	95%	80%	40%	41%	74%
350	Clothing and Textiles I/Sports Sewing I (350)	5786	3160	90%	81%	26%	56%	78%

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
353	Clothing and Textiles II/Sports Sewing II (353)	829	301	91%	68%	31%	37%	71%
354	Textile Design Entrepreneurship (354)	268	47	76%	59%	41%	18%	67%
355	Fashion Strategies (355)	2147	1019	87%	77%	28%	50%	76%
401	Marketing, Semester Part I (401)	2573	1340	91%	83%	30%	53%	77%
402	Marketing, Semester Part II (402)	515	332	94%	91%	25%	67%	82%
403	Customer Service (403)	257	105	92%	74%	33%	41%	74%
405	Fashion Merchandising I (405)	375	123	90%	69%	35%	33%	71%
406	Fashion Merchandising, Advanced (406)	5	3	100%	100%	40%	60%	82%
407	Retailing (407)	763	351	97%	86%	40%	46%	77%
410	Hospitality and Tourism (410)	1239	617	91%	85%	35%	51%	77%
411	Real Estate (411)	218	66	88%	59%	28%	30%	68%
412	Digital Marketing (412)	399	175	91%	80%	36%	44%	75%
416	Sports & Entertainment Marketing A (416)	2647	1115	93%	75%	32%	43%	74%
417	Sports & Entertainment Marketing B Applied (417)	235	19	95%	51%	43%	8%	62%
418	Leadership Principles (418)	1504	576	96%	73%	34%	38%	73%
450	Economics (450)	889	336	94%	75%	36%	38%	72%
451	Entrepreneurship (451)	2032	983	95%	81%	32%	49%	76%
500	Basic Automotive Collision Repair (500)	330	75	100%	56%	34%	23%	66%
501	Small Engine Repair I (501)	1326	334	93%	54%	29%	25%	66%
505E	Introduction To Automotive Service (505E)	6013	1834	94%	65%	34%	31%	70%
510	Construction Trades Foundation (510)	251	70	89%	73%	43%	31%	71%
512	Carpentry (512)	308	93	95%	59%	29%	30%	68%
520	Woodworking (520)	9286	3919	94%	75%	33%	43%	74%
522	Furniture Design & Manufacturing (522)	1520	490	95%	67%	34%	32%	70%
524	Cabinetmaking (524)	454	128	92%	67%	39%	28%	69%
530	Design and Visual Communications (530)	3144	887	90%	62%	33%	29%	68%
532	Commercial Advertising and Art (532)	640	118	95%	59%	41%	18%	66%
534	Industrial Design (534)	101	13	96%	60%	47%	14%	65%

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
535	Basic Film Photography (535)	999	369	98%	78%	41%	37%	73%
537	Digital Photography (537)	10602	4630	94%	81%	36%	44%	75%
539	Advanced Commercial Photography (539)	1627	872	95%	88%	34%	54%	79%
540	Technical Design I (540)	1783	617	94%	67%	33%	35%	71%
542b	Architectural Design I (542b)	1354	304	93%	62%	39%	23%	68%
544	Architectural Design II (544)	222	101	97%	82%	36%	46%	76%
546	Technical Design II (546)	306	116	97%	70%	32%	38%	73%
550	Basic Electronics I (550)	377	55	86%	30%	15%	15%	53%
560	Introduction To Graphics Communication (560)	2581	1491	94%	85%	26%	58%	80%
562	Intermediate Graphic Communication (562)	940	492	95%	83%	30%	53%	77%
564	Advanced Graphic Communications (564)	207	73	95%	74%	39%	35%	72%
566	Introduction to Screen Printing (566)	659	188	94%	67%	39%	29%	69%
567	Digital Print Design (567)	186	90	94%	84%	35%	49%	77%
570	Law Enforcement (570)	4337	1674	98%	73%	34%	39%	73%
580	Machining 1 (580)	82	42	99%	91%	40%	51%	78%
582	Machining 2 (582)	21	11	100%	95%	43%	52%	81%
590	Television Broadcasting (590)	1168	394	98%	58%	24%	34%	68%
591	Television Broadcasting II (591)	286	63	99%	53%	31%	22%	66%
592	Video Production I (592)	2631	1018	98%	74%	35%	39%	72%
593	Video Production II (593)	499	175	97%	69%	34%	35%	72%
595E	Welding Technician, Entry (595E)	2605	1797	95%	92%	22%	71%	83%
596	Welding Technician, Intermediate (596)	804	166	93%	61%	39%	22%	68%
597	Welding, Advanced (597)	521	202	95%	83%	43%	40%	75%
601	Engineering Principles I (601)	6	0	100%	17%	17%	0%	55%
610	Foundations Of Technology (610)	973	337	93%	71%	36%	35%	71%
612	Robotics and Automation (612)	1101	99	93%	33%	24%	9%	57%
615	Engineering Technology (615)	73	18	100%	59%	34%	25%	67%
620	Introduction to Manufacturing (620)	4122	1900	97%	81%	35%	46%	76%

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
652	Electronics II (652)	90	8	88%	19%	10%	9%	40%
700	Introduction to Health Sciences (700)	4684	2844	93%	90%	28%	63%	81%
701	Exercise Science/Sports Medicine (701)	2601	1044	98%	76%	36%	40%	74%
702E	Medical Anatomy and Physiology (702E)	5261	1528	96%	62%	33%	29%	68%
704	Medical Terminology (704)	4041	2266	98%	85%	29%	56%	79%
708	Biotechnology (708)	857	253	96%	58%	28%	30%	67%
710	Medical Assistant: Medical Terminology (710)	529	386	100%	94%	21%	73%	83%
712	Medical Assistant: Medical Office Management (712)	387	246	99%	95%	32%	64%	80%
714	Medical Assisting: Anatomy/Physiology (714)	420	233	100%	85%	30%	55%	79%
716	Medical Assisting - Clinical & Lab Procedures (716)	369	279	99%	96%	20%	76%	84%
720	Dental Assistant: Dental Science I (720)	417	217	96%	85%	33%	52%	77%
721	Dental Assistant: Dental Science II (721)	338	206	100%	93%	33%	61%	81%
722	Dental Assistant: Dental Science III (722)	327	136	86%	81%	32%	49%	77%
730	Medical Forensics (730)	346	109	95%	78%	47%	32%	72%
801	Introduction to Information Technology (801)	292	102	91%	72%	35%	37%	72%
802	Exploring Computer Science - ECS (802)	6488	3264	90%	80%	28%	52%	76%
810	Digital Media IA (810)	3529	1436	94%	72%	31%	41%	73%
811	Digital Media IB (811)	2292	1178	93%	85%	33%	52%	77%
815	Digital Media II (815)	547	268	95%	84%	35%	49%	77%
818	3D Graphics (818)	974	294	93%	66%	35%	31%	70%
819	3D Animation (819)	636	284	95%	78%	32%	46%	75%
820	Computer Programming IA (820)	2550	1106	89%	72%	28%	44%	73%
822	Computer Programming IB (C++) (822)	104	53	98%	71%	20%	51%	76%
824	Computer Programming IB (Java) (824)	635	248	88%	71%	31%	40%	72%
826	Computer Programming IB (Visual Basic) (826)	29	3	100%	14%	3%	10%	43%
827B	Computer Programming 1B Python (827B)	340	132	89%	69%	30%	39%	71%
828b	Computer Programming IB C# (828b)	539	159	90%	62%	33%	29%	69%
830	Computer Programming II (C++) (830)	150	38	94%	65%	39%	25%	69%

State Summary Report
7/1/15 - 6/30/16

Exam #	Exam Name	Total Tested	Total Certified	Performance	Level 3 & 4 65%-100%	Proficient Level 3 65%-79%	Highly Proficient Level 4 80%- 100%	Average State Exam Score
831	Computer Programming II (Python) (831)	9	6	78%	78%	11%	67%	78%
832	Computer Programming II (C#) (832)	49	5	96%	55%	45%	10%	65%
835	Computer Programming II (Java) (835)	290	104	96%	65%	29%	36%	70%
884	A+ (Computer Maintenance and Repair) (884)	199	105	100%	79%	27%	53%	77%
888	Network Fundamentals (888)	98	27	100%	57%	30%	28%	67%
890	Linux Fundamentals (890)	52	19	100%	71%	35%	37%	72%
893E	Web Development A (893E)	549	283	90%	78%	24%	54%	77%
894	Web Development B (894)	195	25	75%	44%	31%	13%	62%
896	Gaming Development Fundamentals (896)	663	86	93%	53%	40%	13%	65%
Total		252956	110970	94%	72%	31%	41%	72%