

<u>Budget Categories</u>	<u>FY 2017</u>	<u>FY 2016</u>	<u>FY 2015</u>	<u>Change</u>	<u>% Change</u>
BASIC GRANT	12,684,480	12,501,001	12,274,340	183,479	1.45%
ADMINISTRATION (5%)	634,224	625,050	613,717	9,174	1.45%
STATE LEADERSHIP (10%)	1,268,448	1,250,100	1,227,434	18,348	1.45%
NON-TRADITIONAL TRNG	60,000	70,000	80,000		
CORRECTIONS	15,000	15,000	15,000		
LEADERSHIP	1,193,448	1,165,100	1,132,434	28,348	2.38%
FORMULA (85%)	10,781,808	10,625,851	10,433,189	155,957	1.45%
Reserve 112 (c)	754,727	400,000	400,000	354,727	47.00%
Formula minus Reserve	10,027,081	10,225,851	10,033,189	(198,769)	-1.98%
SECONDARY (60%)	6,016,249	6,135,511	6,019,913	(119,262)	-1.98%
PS/ADULT (40%)	4,010,833	4,090,340	4,013,276	(79,508)	-1.98%

PERKINS IV SECONDARY FY 2017
PRELIMINARY BASED ON PRIOR YEAR FUNDING
FORMULA ALLOCATION

DISTRICT	POVERTY RESIDENTS AGE 5-17 14 Census SD Project			RESIDENTS AGE 5-17 14 Census SD Project			FY 17 (Poverty 70%) (Residents 30%)
	#	PERCENT OF TOTAL	70% OF SEC. ALLOCATION	#	PERCENT OF TOTAL	30% OF SEC. ALLOCATION	TOTAL 17 ALLOCATION
ALPINE	7624	0.0938	\$395,126	84,039	0.1290	\$232,900	\$628,026
BEAVER	184	0.0023	\$9,536	1,558	0.0024	\$4,318	\$13,854
BOX ELDER	1668	0.0205	\$86,447	12,450	0.0191	\$34,503	\$120,950
CACHE	1690	0.0208	\$87,587	18,410	0.0283	\$51,020	\$138,607
CARBON	699	0.0086	\$36,227	3,958	0.0061	\$10,969	\$47,196
DAVIS	6492	0.0799	\$336,458	80,468	0.1236	\$223,004	\$559,462
DUCHESNE	563	0.0069	\$29,178	4,855	0.0075	\$13,455	\$42,633
EMERY	373	0.0046	\$19,331	2,491	0.0038	\$6,903	\$26,235
GARFIELD	152	0.0019	\$7,878	965	0.0015	\$2,674	\$10,552
GRAND	331	0.0041	\$17,155	1,597	0.0025	\$4,426	\$21,580
GRANITE	14675	0.1806	\$760,555	81,790	0.1256	\$226,668	\$987,222
IRON	2140	0.0263	\$110,909	9,850	0.0151	\$27,298	\$138,206
JORDAN	4764	0.0586	\$246,902	60,500	0.0929	\$167,666	\$414,568
JUAB	375	0.0046	\$19,435	2,568	0.0039	\$7,117	\$26,552
KANE	196	0.0024	\$10,158	1,240	0.0019	\$3,436	\$13,594
MILLARD/TINTIC	499	0.0061	\$25,861	2,925	0.0045	\$8,106	\$35,440
MORGAN	127	0.0016	\$6,582	2,856	0.0044	\$7,915	\$14,497
NEBO	3097	0.0381	\$160,507	37,117	0.0570	\$102,864	\$263,371
NO. SANPETE	484	0.0060	\$25,084	2,803	0.0043	\$7,768	\$32,852
NO. SUMMIT	139	0.0017	\$7,204	1,115	0.0017	\$3,090	\$10,294
PARK CITY	355	0.0044	\$18,398	5,096	0.0078	\$14,123	\$32,521
SAN JUAN	964	0.0119	\$49,961	3,571	0.0055	\$9,896	\$59,857
SEVIER	688	0.0085	\$35,657	4,824	0.0074	\$13,369	\$49,026
SO. SANPETE	591	0.0073	\$30,629	3,205	0.0049	\$8,882	\$39,512
SO. SUMMIT	76	0.0009	\$3,939	1,681	0.0026	\$4,659	\$8,597
TOOELE	1532	0.0189	\$79,398	15,989	0.0246	\$44,311	\$123,709
UINTAH	958	0.0118	\$49,650	8,866	0.0136	\$24,571	\$74,221
WASATCH	624	0.0077	\$32,340	6,916	0.0106	\$19,167	\$51,506
WASHINGTON	5383	0.0662	\$278,982	32,024	0.0492	\$88,749	\$367,732
WAYNE/PIUTE	124	0.0015	\$6,426	572	0.0009	\$1,585	\$13,170
WEBER	3194	0.0393	\$165,534	34,708	0.0533	\$96,188	\$261,722
SALT LAKE	6549	0.0806	\$339,412	29,036	0.0446	\$80,469	\$419,881
OGDEN	3961	0.0487	\$205,285	16,105	0.0247	\$44,632	\$249,917
PROVO	3040	0.0374	\$157,553	17,459	0.0268	\$48,385	\$205,938
LOGAN	1467	0.0181	\$76,030	7,430	0.0114	\$20,591	\$96,621
MURRAY	1060	0.0130	\$54,936	6,173	0.0095	\$17,107	\$72,044
CANYONS	4320	0.0532	\$223,891	43,551	0.0669	\$120,694	\$344,585
TOTAL	81,259		\$4,211,374	651,265		\$1,804,875	\$6,016,249
TOTAL SECONDARY ALLOCATION			\$6,016,249				

Consortium Min Allocation Waiver Need to form a Consortium

**Region Pathway Project
FY 2017**

4/17/2016

REGION	9th Grade Enrollment*	Percent of Total	Formula Amount	Base Amount	Total L&D Allocation	Total Reserve Allocation
Bear River	2,595	6.02%	\$3,853	\$7,000	\$10,853	\$50,000
Box Elder District	854					
Cache District	1,238					
Rich District	36					
Logan District	467					
Bridgerland ATC *						
Utah State University						
Central	1,239	2.87%	\$1,840	\$7,000	\$8,840	\$50,000
Juab District	171					
Millard District	211					
North Sanpete District	179					
Piute District	26					
Sevier District *	348					
South Sanpete District	242					
Tintic District	25					
Wayne District	37					
Snow College						
Mountainland	10,419	24.17%	\$15,471	\$7,000	\$22,471	\$50,000
Alpine District	5,724					
Nebo District	2,431					
North Summit District	87					
Park City District	400					
South Summit District	112					
Wasatch District *	485					
Provo District	1,180					
Mountainland ATC						
Utah Valley State College						
Southeast	780	1.81%	\$1,158	\$7,000	\$8,158	\$50,000
Carbon District	255					
Emery District	166					
Grand District	124					
San Juan District	235					
USU Eastern *						
Southwest	3,069	7.12%	\$4,557	\$7,000	\$11,557	\$50,000
Beaver District	96					
Garfield District	65					
Iron District *	639					
Kane District	90					
Washington District	2,179					
Southwest ATC						
Dixie ATC						
Southern Utah University						
Dixie State University						
Uintah Basin	879	2.04%	\$1,305	\$7,000	\$8,305	\$50,000
Daggett District	8					
Duchesne District	399					
Uintah District *	472					
Uintah Basin ATC						
WF North	8,745	20.29%	\$12,985	\$7,000	\$19,985	\$50,000
Davis District	5,328					
Morgan District	209					
Ogden District	813					
Weber District	2,395					
Davis ATC						
Ogden/Weber ATC						
Weber State University *						
WF South	15,376	35.67%	\$22,831	\$7,000	\$29,831	\$50,000
Granite District	5,094					
Canyons District	2,810					
Jordan District	4,044					
Tooele District	1,188					
Salt Lake District	1,756					
Murray District	484					
Tooele ATC						
Salt Lake Community College *						
	43,102	100.00%	\$ 64,000	\$ 56,000	\$ 120,000	\$ 400,000

* Fiscal Agent

* October 1, 2015