SCHOOL LAND TRUST

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SCHOOL TRUST *school LAND trust* | COUNCILS *make a difference* | SCHOOLS *plans & people* | CONTACT *administration & others* | ESPANOL *información en Español*

# School Plan

Paula Plant Test (zUSOE)


Manage

***Due 10-15-2012***
*Funding*

***Due 11-16-2012***
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*Final Reports*

***Spring 2012***
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## School Plan 2012 - 2013

### Instructions

**PLEASE FINISH THE SUBMISSION!**

**Step 2 School Plan:** — Fill out the questions below, correct any errors and click the 'Next' button, or to go back to read the progress report, click the 'Previous' button.

**1. Have the current members of the Council/Committee viewed the New DVDs *Touch the Future* and *Earning for Education*?**

*Touch the Future*
Yes No

*Earning for Education*
Yes No

**2. Briefly describe the School LAND Trust Plan by explaining each goal the council has identified.** Plans should be research based. If your school has more than five goals, you will need to describe additional goals within the fifth goal.

**Goal #1**

State the SPECIFIC goal.

Choose the academic area for this goal from the list. You may select more than one area

Select one at a time

Identify the measurement(s) you will use to determine if you are making progress towards the goal.

Outline the steps of the action plan to reach this goal.

Planned expenditures — use the dropdown menu to select an expenditure category. You may select more than one category for this goal. Then enter the amount you plan to spend in that category with a short explanation describing the expenditure. EXAMPLE for an expenditure in Salaries and Employee Benefits: One aide assisting with math instruction.

Select one at a time

» ADD ANOTHER GOAL

**3. Financial Proposal (This chart is automatically calculated from entries made in each goal.)**

| | | |
|---|---|---|
| Estimated Carry-over from 2011-2012 | $ | 25,000 |
| Estimated Distribution in 2012-2013 | $ | 0 |
| Total ESTIMATED Available Funds for 2012-2013 | $ | 25,000 |

| | Goal #1 | Totals |
|---|---|---|
| Salaries and Employee Benefits (100 and 200) | $0 | $0 |
| Professional and Technical Services (300) | $0 | $0 |
| Repairs and Maintenance (400) | $0 | $0 |
| Other Purchased Services (Admission and Printing) (500) | $0 | $0 |
| Travel (580) | $0 | $0 |
| General Supplies (610) | $0 | $0 |
| Textbooks (641) | $0 | $0 |
| Library Books (644) | $0 | $0 |
| Periodicals, AV Materials (650-660) | $0 | $0 |
| Software (670) | $0 | $0 |
| Equipment (Computer Hardware, Instruments, Furniture) (730) | $0 | $0 |

| | | |
|---|---|---|
| ESTIMATED Total Spent 2012 - 2013 | $ | 0 |
| ESTIMATED Carry Over 2013 - 2014 | $ | 25000 |

**4. If you plan to carry-over more than 10% of the school's allocation, please explain below.**
Funds identified to be carried over should be identified for a specific future need and should not be used as a savings account.

**5. Plans for expenditures of an increased distribution:**
The 2012-2013 distribution in this plan is an estimate. If the actual July distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan? Please indicate the goal number identified in Question 2 and explain how the increased funds will further implement the goal. Please provide an adequate explanation of academic use so that it will not be necessary to go back to the school board for approval to expend an increased distribution.

**6. How will the plan and results be publicized to your community?** (Please check all that apply.)
If you would like free stickers and/or a stamp or identify School LAND Trust purchases such as books or computers, click here to request them.

- ☐ Letters to policy makers and/or administrators of trust lands and trust funds.
- ☐ Sticker and stamps that identify purchases made with School LAND Trust funds. To order free stickers and/or stamps, click here.
- ☐ School newsletter ☐ School assembly ☐ School website ☐ School marquee ☐ Other: Please explain.

**7. Notification requirements**
**In order for schools to receive School LAND Trust Program funds, councils are required to provide certain notices to parents and to make all meetings open to the public. To assure your school has complied with these requirements, please respond to the following statements by clicking Yes or No (or Not Applicable for Charter Schools).**

NOTE for Charter Schools: Only the underlined portion of the first question applies.

The public is welcome to attend meetings and notice is provided so the public can participate, including posting an agenda on the door of the school beginning the day before each meeting. The notice includes the date and location of the meeting. Written minutes of all meetings are being kept along with a recording labeled with the date, time and place. The notice of the upcoming meeting and the minutes of the prior meeting are posted on the school website at least one week in advance.

O Yes O No

The following schedule and report summaries are provided on the school website AND via required means to each individual household with a student attending the school.

- A meeting schedule for the year, within the first two weeks of the school year that includes the date, time and location of each meeting.
- A summary of the Final Report of the School LAND Trust Program Plan implementation for the prior year in the fall of the following school year
- A mid-year summary of the council's actions and activities to date
- A list of the School Community Council Members with their phone number and email, where available.

O Yes O No O Not Applicable for Charter Schools

**8. Please enter the proposed beginning date of the term for your Council members for the 2012-2013 School Year.** Schools, in conjunction with local school boards, decide the beginning date of the School Community Council terms. Terms run for two consecutive years. (This question is not required for charter schools, please enter 00/00/2012 if not applicable for your committee.)

**NOTE: The term must begin in 2012**

**9. The State Board Rule requires schools to report the dates when local boards approved the other four plans community councils are responsible for. The information displayed was entered in the 2011-2012 Final Report. Please update, if necessary. The dates when local school boards approved each plan may be viewed on each school page and will be updated with any changes you make here.**

**THESE ARE PLANS THAT ARE BEING IMPLEMENTED IN THE 2011-2012 SCHOOL YEAR and must have a 2011 approval date.**

Charter schools: Choose Not Applicable for all plans, except where the school has a Reading Achievement Plan.

School Improvement Plan (required for all schools)
Approved (must provide approval date) Approval Date

Professional Development Plan (required for all schools)
Approved (must provide approval date) Approval Date

Reading Achievement Plan (required for all schools with K-3 grades)
Approved (must provide approval date) Approval Date

Child Access Routing Plan (not required for high schools)
Approved (must provide approval date) Approval Date

**10. The vote of the council/committee to approve the 2012-2013 School LAND Trust Plan took place on:**

Date:

The vote was:
Number who approved: 0 Number who did not approve: 0 Number who were absent: 0

To add an approval date click here. If the council reconsiders their action to approve the plan or if the district/school board requests changes to the plan, another vote of the council/committee is required.

» PREVIOUS » NEXT

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