

# AMENDMENT REQUEST

## Utah State Board of Education

The Utah State Charter School Board (SCSB) is charged with authorizing, monitoring, evaluating, and dismissing charters of public schools in Utah. Its work is under the direct supervision of the Utah State Board of Education (USBE) per Utah Code 53A-1a-501.5.

1. Charter School Renaissance Academy
2. Street Address 3435 North 1120 East Phone 768-4202
3. City Lehi County Utah County
4. This is a school located in an area:      ( ) Rural                      ( X ) Urban
5. Chief School Officer Rick Veasey Phone 768-4202 ext 5102
6. The Charter school is located in which school district? Alpine School District

**7. List or attach all sponsors and/or founders of the charter school**

<u>Rischelle &amp; Shawn Mikkelson</u>	<u>Carolyn &amp; Tregaron Bayly</u>	<u>Lynn &amp; Steve Combs</u>
<u>Ava &amp; David Jacklin</u>	<u>Trina &amp; Kevin Brinkman</u>	<u>Michelle &amp; Cory Estes</u>
<u>Tony &amp; Emily Azar</u>	<u>Kris &amp; Blake Christensen</u>	<u>Grant &amp; Melody Flygare</u>
<u>Shauna &amp; Steve Arneson</u>	<u>Leslie &amp; Jason Cluff</u>	<u>Teri Griffin</u>
<u>Kristen Hawkins</u>	<u>Angie Lawrence</u>	<u>Patrick &amp; Susanna Malon</u>
<u>Robert &amp; Karen Murdock</u>	<u>Deirdre &amp; Jared Nelson</u>	<u>Mindy &amp; Kevin Orgill</u>
<u>Shauna &amp; Brian Peterson</u>	<u>Kristen &amp; Mark Preston</u>	<u>Janice &amp; Rich Rusick</u>
<u>Andrew &amp; Shauna Smith</u>	<u>Mathew &amp; Michal Wride</u>	

**8. List or attach all duly elected, current board directors of the school**

Dorene Turner

JoDee Harding

Raquel Timpson

Cyndy Garrison

Branton Richter

**9. Requested amendment to charter.**

Dear members of the Utah State Charter school Board:

Attached you will find proposed changes to our Charter which we feel will more accurately represent the wonderful things that are happening at Renaissance Academy.

Our Language Arts department has been fine-tuned and now includes various programs that have allowed us to strengthen our students' weaknesses as well as continue to challenge those who are thriving.

As we've grown in our World Language department we've come to the conclusion that, logistically speaking, we cannot offer all the language that we had originally planned. Instead we've chosen to focus our time and energy in maintaining 3 languages. However we would still like to have the opportunity to change one or more of our languages and/or expand to more languages when deemed possible or necessary.

We feel the best way to meet our students technology needs is to provide a computer lab instead of a computer in each classroom. Currently, Renaissance Academy has a Mac lab, a Windows lab as well as a traveling lab that can be checked out to a classroom. All of our labs contain enough computers for a standard class.

With the loss of our Principal, we as a Board felt that this was the best time to make some changes in our Administrative team. After studying Board models from Brian Carpenter and Marci Cornell-Feist, we've concluded that Renaissance Academy would greatly benefit from having an Executive Director/CEO, someone who would be able to attend to our school needs for Sustainable funding, community relations and strong leadership. This model would also allow us to keep our Principal(s) focused in the classroom where they would be able to better support our teachers as well as our students. Our Charter will now reflect many of the responsibilities of our Executive Director and Principals and a new proposed Organization Chart is included. We consider this chart a fluid document which will continue to change and evolve in response to the recommendations of our executive director and current school needs.

In our search for capable individuals to help the Board we found that an Advisory Council was not the best way to utilize our talented parents. Instead we've decided to use them on various committees where they are able to be of greater support. Therefore Renaissance Academy will no longer have an Advisory Council.

We're also revised our Bylaws. They are more streamlined and we've worked through some things that needed to be clarified. The biggest changes you will find is that the Board of Directors will now be comprised of both parents and community members. The majority of the Board positions will be held by parents. We've also increased our term to 3years and allow our Directors to serve two consecutive terms if desired.

We noticed a few mistakes on our Articles of Incorporation and went ahead and fixed them.

Lastly, we were unable to find an original electronic copy of our Charter. We had to scan in a copy using recognition software. Unfortunately, this caused us to lose the formatting of any original charts as well as the original resumes found in attachment F.

Sincerely,  
Renaissance Academy  
Board of Directors

**10. a. Summary description of charter school**

Renaissance Academy exists to provide an educational institution where students can develop a life-long love of learning through playing, wondering, exploring, and serving. The Utah core curriculum combined with curricula in world language and culture, art and music, and experiential learning is our foundation. Outstanding faculty, rigorous academics, and dedicated families build students who are linguists, engineers, and humanitarians. Renaissance Academy helps students invest in their own future by setting high expectations, ensuring student accountability, and providing opportunities to learn in all areas of their lives. Families of students form the structure of our environment by volunteering in classrooms; by serving on committees; by contributing time, effort, and money; and by acting as examples of the humanitarian spirit we seek to embody in our students.

**b. How many students will the charter school serve and what grades?**

Kindergarten-----78  
First-sixth-----78 per grade 468  
7<sup>th</sup> grade-----78  
8<sup>th</sup> grade-----78  
9<sup>th</sup> grade-----78  
Total of 780

**c. The Charter School's current grade configuration is:**

Renaissance currently (2010-2011) can enroll up to 780 students.  
Kindergarten- 78 student  
First-sixth-----78 students in each grade  
7<sup>th</sup> grade-----78 students  
8<sup>th</sup> grade-----78 students  
9<sup>th</sup> grade-----78 students

**d. Does the grade configuration align with the local school district configuration?**

This grade configuration aligns with Alpine School District.

**e. Percentage of minority students at the Charter School:**

Renaissance currently has 677 students enrolled with an ethnic breakdown as follows  
Asian 3%  
Black 1%  
Hispanic 5%  
Pacific Islander <1%  
Caucasian 90%

**f. Percentage of special education students at charter school:**

We have 8% of our student population in special education.  
33 with an IEP: 5%  
19 for speech: 3%

**11. What makes this school unique or needed?**

Combining the spirit of enlightenment from the Renaissance era and the modern information age, Renaissance Academy curriculum will wrap the Utah State Core in the dynamic learning environments of experiential learning and world language and culture instruction. We will integrate academically rigorous curriculum with proven inquiry based learning systems so that students can engage their natural curiosity to learn languages, find wonder in the Arts and Music, explore the Sciences, and grow in service to their community.

We will develop an embracing environment by welcoming students from differing social, economic, religious, and academic backgrounds and celebrating the rich diversity of those cultures. Our goal is to create a safe, cooperative environment where mutual respect and trust are openly practiced using discipline policies consistent with the Love and Logic model. We will help students and parents understand our expectations of respect, behavior, and boundaries.

Families of students will be an essential component of the educational process by serving as classroom volunteers, committee members, and the leadership of Renaissance Academy. Families will initiate communication with students, faculty, and staff. The schoolhouse will assist families to reinforce student learning outside of school.

Faculty, the most important element of the student school experience, will be supported and nurtured by the Renaissance culture. RA will provide development opportunities, resources, and other support to help teacher's meet individual students' academic needs.

In our Renaissance culture, an enriched learning environment that nurtures life-long love of learning and adventure will evolve.

**12. Is the schools' curriculum fully aligned with the Utah State Core Curriculum? If not, in what areas does the school deviate from the Core?**

Renaissance Academy's curriculum is fully aligned with Utah State Core Curriculum. Renaissance Academy received the 2008 Utah High Performing Schools Recognition from the Utah State Office of Education. This award is given for demonstrating high levels of student achievement above the State average. Renaissance Academy also received its provisional accreditation status from the NWAC during the 2009-2010 year.

**13. How will the school address the needs of students with disabilities who will need Special Education services?**

Renaissance Academy has established and maintains a strong special education department with aims of integration and individual success. We maintain a safe and conducive environment for learning. Our Special Education Director evaluates special educational needs biannually with input from the IEP team to provide adequate and appropriate staffing for this program. The Director will enforce the review of state safety procedures in the various curricular areas annually, with any improvements needed being addressed at in-service meetings. Mild to moderately disabled students will participate in standardized testing, such as the SAT, to evaluate potential and achievement as often as determined by the IEP team. The IEP team will give attention to the selection of those who qualify for the UAA annually. 100% of students, teachers, and parent volunteers will be aware of the school's safety procedures.

**14. Please provide a copy of current school year budget and projected budget with amendments.**

A current school year budget is attached as Appendix A.

**15. Provide a copy of your most recent UPASS state academic information.**

Our CRT and AYP information is attached as Appendix B.

**16. Who performs the financial accounting for the school (by name) and what are his/her credentials for accounting?**

Our schoolhouse Business Manager who is responsible for our financial accounting is Patti Davis. She is supported in her responsibilities by Charter Solutions. Please see Appendix C for their resumes.

**17. Please provide the name and title of district personnel you contacted to inform them of your amendment request, as well as the date of contact.**

As per Superintendent Henshaw's request the application was emailed to his office on November 15, 2010.

Raquel Timpson

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Charter School Board Representative Signature

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Date

Rick Veasey

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Charter School Principal/Director

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Date

# Appendix A

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Renaissance Academy's current school year budget.

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
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**REVENUES**

<b>1000 REVENUES FROM LOCAL SOURCES</b>				
1200	Local Governmental Units Other Than LEAs			
1310	Tuition From Pupils or Parents		6,645	10,236
1320	Tuition from Other LEAs Within the State			
1330	Tuition From Other LEAs Outside the State			
1410	Transportation Fees From Pupils or Parents			
1420	Transportation Fees From Other LEAs Within the State			
1430	Transportation Fees From Other LEAs Outside the State			
1500	Earnings on Investments	14,600	905	4,050
1610	Sales to Students (CNP)			43,000
1620	Sales to Adults (CNP)			
1630	Other Revenues CNP			
1700	Student Activities	78,168	92,066	6,890
1900	Other Revenues From Local Sources		6,859	20,000
1910	Rentals			
1920	Contributions and Donations from Private Sources/Foundation	9,639		6,512
1930				
1940	Textbooks (Sales and Rentals)			
1950	Other Revenues From Other School Districts			
1960	Other Revenues from Other Local Governments			
1980	Refunds of Prior Year Expenditures	61,500		
1990	Miscellaneous	7,160		10,000
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>		<b>171,067</b>	<b>106,475</b>	<b>-</b>



ANNUAL FINANCIAL REPORT

<b>1D Renaissance Academy CHARTER SCHOOL</b>		<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>3000 REVENUES FROM STATE SOURCES</b>					
<b>Minimum School Programs (From District Summary-Final)</b>					
<b>Regular Basic Programs</b>					
3010	Regular School Program K-12	1,212,524	1,519,682		1,577,511
3020	Professional Staff	29,806	44,072		63,100
3025	Administrative Costs	63,400			
<b>Restricted Basic Programs</b>					
3105	Special Education -- Add-On	95,349	113,388		116,223
3110	Special Education -- Self-Contained	2,577	5,154		2,577
3115	Pre-School Handicapped				
3120	Extended Year Program -- Severely Disabled	2,651	1,725		
3125	Special Education -- State Programs		87		
3155	Career & Technology Ed -- Add-On				
3160	Career & Technology Ed -- Set-Aside				
3230	Class Size Reduction (State Funds)	140,131	145,749		148,018
<b>TOTAL BASIC SCHOOL PROGRAM GENERATED</b>					
		<b>1,546,438</b>	<b>1,829,857</b>	<b>-</b>	<b>1,907,429</b>
<b>Other Minimum School Programs</b>					
3211	Gifted and Talented	2,495	2,156		2,143
3212	Advanced Placement				
3213	Concurrent Enrollment				
3215	At-Risk -- Student Program	4,233	4,135		4,222
3218	At-Risk -- Homeless and Minority	230	178		
3219	At-Risk -- MESA				
3220	At-Risk -- Gang Prevention				
3221	At-Risk -- Youth-in-Custody				
3255	Quality Teaching Block Grant	79,453			
3260	Local Discretionary Block Grant	12,792			
3270	Interventions for Student Success Block Grant	14,424	12,080		11,943
3405	Social Security and Retirement	322,319	163,514		200,383
3415	Pupil Transportation				
3423	Out-of-State Tuition				
3466	Highly Impacted Schools				
3471	Guarantee on Transportation Levy				
3520	School Land Trust Program	29,700	26,537		23,688
3521	Electronic High School				
3555	Voted Leeway	1,063,526			
3560	Board Leeway				
3805	K-3 Reading Achievement	25,791	22,025		13,124
3522	Job Enhancement				
3867	Charter School Local Replacement		962,481		1,035,000
<b>TOTAL MINIMUM SCHOOL PROGRAM GENERATED</b>					
		<b>3,101,401</b>	<b>3,022,963</b>	<b>-</b>	<b>3,197,932</b>
<b>TOTAL STATE SUPPORT AMOUNT *</b>					
		<b>3,101,401</b>	<b>3,022,963</b>	<b>-</b>	<b>3,197,932</b>
<b>Other State Sources</b>					
3650	Capital Outlay Foundation				
3700	Other Revenues From State Sources (Non-MSP)	2,956	873		
3770	School Lunch				
3866	Charter School Startup (New in FY06)				
3800	Supplemental / Other Bills		269,707		271,349
3900	Revenues From Other State Agencies				
<b>TOTAL REVENUES FROM STATE SOURCES</b>					
		<b>3,104,357</b>	<b>3,293,543</b>	<b>-</b>	<b>3,469,281</b>

\* Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4571 Lunch Reimbursement				
4572 Lunch Reimbursement (Free & Reduced Meals)				
4200 Unrestricted Federal Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4500 Restricted Federal Through State				
4520 Programs for the Disabled (IDEA)	85,199	84,349		84,200
4574 Breakfast Reimbursement				
4590 Donated Commodities (CNP)				
4600 Other Restricted Federal Through State	186,482			
4700 Federal Received Through Other Agencies				
4800 No Child Left Behind (NCLB)	29,651	52,253		52,085
4661 ARRA Programs		228,414		
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>	<b>301,332</b>	<b>365,016</b>	-	<b>136,285</b>
<b>TOTAL REVENUES</b>	<b>3,576,756</b>	<b>3,765,034</b>	-	<b>3,706,254</b>

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
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**EXPENDITURES**

<b>1000 INSTRUCTION</b>				
131	Salaries - Teachers	1,442,836	1,519,781	1,471,749
132	Salaries - Substitute Teachers	12,311	21,650	10,000
161	Salaries - Teacher Aides and Paraprofessionals	175,364	165,500	146,996
100	Salaries - All Other			
	<b>Total Salaries (100)</b>	<b>1,630,511</b>	<b>1,706,931</b>	<b>-</b>
210	Retirement	77,695	53,845	113,900
220	Social Security	119,395	123,742	130,253
240	Insurance (Health/Dental/Life)	122,855	148,750	173,349
200	Other Benefits	13,753	12,297	9,276
	<b>Total Benefits (200)</b>	<b>333,698</b>	<b>338,634</b>	<b>-</b>
300	Purchased Professional and Technical Services	27,775	42,000	43,500
400	Purchased Property Services			
500	Other Purchased Services	1,857	26,357	3,000
561	Tuition to Other School Districts Within the State			
562	Tuition to Other School Districts Outside the State			
563	Tuition to Private Schools			
564	Tuition to Educational Service Agencies Within the State			
565	Tuition to Educational Service Agencies Outside the State			
566	Tuition to Charter Schools			
567	Tuition to School Districts for Voucher Payments			
569	Tuition--Other			
	<b>Total Other Purchased Services (500)</b>	<b>1,857</b>	<b>26,357</b>	<b>-</b>
600	Supplies	67,972	24,345	22,985
641	Textbooks	58,765	96,845	97,100
	<b>Total Supplies (600)</b>	<b>126,737</b>	<b>121,190</b>	<b>-</b>
700	Property (Instructional Equipment)	73,834	8,000	102,200
800	Other Objects	3,547	400	2,500
810	Dues and Fees			
	<b>Total Other Objects (800)</b>	<b>3,547</b>	<b>400</b>	<b>-</b>
	<b>TOTAL INSTRUCTION (1000)</b>	<b>2,197,959</b>	<b>2,243,512</b>	<b>-</b>
<b>2000 SUPPORT SERVICES</b>				
<b>2100 SUPPORT SERVICES - STUDENTS</b>				
141	Salaries - Attendance and Social Work Personnel			
142	Salaries - Guidance Personnel			
143	Salaries - Health Services Personnel			
144	Salaries - Psychological Personnel			
152	Salaries - Secretarial and Clerical			
100	Salaries - All Other			
	<b>Total Salaries (100)</b>	<b>-</b>	<b>-</b>	<b>-</b>
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	<b>Total Benefits (200)</b>	<b>-</b>	<b>-</b>	<b>-</b>
300	Purchased Professional and Technical Services	30,261		
400	Purchased Property Services			
500	Other Purchased Services			
591	Services Purchased From Another District Within the State			
592	Services Purchased From Another District Outside the State			
	<b>Total Other Purchased Services (500)</b>	<b>-</b>	<b>-</b>	<b>-</b>
600	Supplies			258
700	Property			
800	Other Objects	750	8,104	
810	Dues and Fees			
	<b>Total Other Objects (800)</b>	<b>750</b>	<b>8,104</b>	<b>-</b>
	<b>TOTAL STUDENTS (2100)</b>	<b>31,011</b>	<b>8,104</b>	<b>-</b>

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF</b>				
115 Salaries - Supervisors & Directors				
133 Salaries - Sabbatical Leave				
145 Salaries - Media Personnel - Certificated				
152 Salaries - Secretarial and Clerical				
162 Salaries - Media Personnel - Noncertificated.				
100 Salaries - All Other				
Total Salaries (100)	-	-	-	-
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services		25,000		28,000
400 Purchased Property Services				
500 Other Purchased Services	250	448		
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	<b>250</b>	<b>448</b>	-	-
600 Supplies				
644 Library Books	2,624	9,000		9,000
650 Periodicals				
660 Audio Visual Materials				
Total Supplies (600)	<b>2,624</b>	<b>9,000</b>	-	<b>9,000</b>
700 Property				
800 Other Objects	9,054	8,650		
810 Dues and Fees				
Total Other Objects (800)	<b>9,054</b>	<b>8,650</b>	-	-
<b>TOTAL INSTRUCTIONAL STAFF (2200)</b>	<b>11,928</b>	<b>43,098</b>	-	<b>37,000</b>
<b>2300 SUPPORT SERVICES - SCHOOL WIDE ADMINISTRATION</b>				
110 Salaries - Board and Administration				
115 Salaries - Supervisors and Directors	71,944	72,000		
152 Salaries - Secretarial and Clerical				
100 Salaries - All Other				
Total Salaries (100)	<b>71,944</b>	<b>72,000</b>	-	-
210 Retirement	3,428	3,577		
220 Social Security	5,268	5,256		
240 Insurance (Health/Dental/Life)	5,421	1,128		
200 Other Benefits	607			
Total Benefits (200)	<b>14,724</b>	<b>9,961</b>	-	-
300 Purchased Professional and Technical Services	37,735	28,500		
400 Purchased Property Services	15,575			
500 Other Purchased Services	10,418	23,226		
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	<b>10,418</b>	<b>23,226</b>	-	-
600 Supplies	14,337			
700 Property				
800 Other Objects		5,100		
810 Dues and Fees	10,359			
Total Other Objects (800)	<b>10,359</b>	<b>5,100</b>	-	-
<b>TOTAL SCHOOL-WIDE ADMINISTRATION (2300)</b>	<b>175,092</b>	<b>138,787</b>	-	-

ANNUAL FINANCIAL REPORT

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION</b>				
121 Salaries - Principals and Assistants	103,980	112,000		72,000
152 Salaries - Secretarial and Clerical	49,845	135,000		196,900
100 Salaries - All Other				
Total Salaries (100)	<b>153,825</b>	<b>247,000</b>	-	<b>268,900</b>
210 Retirement	7,330	13,845		13,400
220 Social Security	11,264	15,759		15,324
240 Insurance (Health/Dental/Life)	11,590	17,500		20,394
200 Other Benefits	1,297	1,248		1,091
Total Benefits (200)	<b>31,481</b>	<b>48,352</b>	-	<b>50,209</b>
300 Purchased Professional and Technical Services		4,704		15,000
400 Purchased Property Services				
500 Other Purchased Services				25,220
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	<b>25,220</b>
600 Supplies	502	10,500		
700 Property				
800 Other Objects		79,550		17,750
810 Dues and Fees				5,715
Total Other Objects (800)	-	<b>79,550</b>	-	<b>23,465</b>
<b>TOTAL SCHOOL ADMINISTRATION (2400)</b>	<b>185,808</b>	<b>390,106</b>	-	<b>382,794</b>
<b>2500 SUPPORT SERVICES - CENTRAL</b>				
100 Salaries	40,250			
210 Retirement	1,918			
220 Social Security	2,947			
240 Insurance (Health/Dental/Life)	3,033			
200 Other Benefits	340			
Total Benefits (200)	<b>8,238</b>	-	-	-
300 Purchased Professional and Technical Services				55,000
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL CENTRAL (2500)</b>	<b>48,488</b>	-	-	<b>55,000</b>
<b>2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES</b>				
180 Salaries - Operation and Maintenance	43,725	48,000		44,621
100 Salaries - All Other				
Total Salaries (100)	<b>43,725</b>	<b>48,000</b>	-	<b>44,621</b>
210 Retirement	2,083	4,724		6,700
220 Social Security	3,202	3,091		7,662
240 Insurance (Health/Dental/Life)	3,295	8,750		10,197
200 Other Benefits	369	170		196
Total Benefits (200)	<b>8,949</b>	<b>16,735</b>	-	<b>24,755</b>
300 Purchased Professional and Technical Services				
400 Purchased Property Services	73,885	39,276		36,787
500 Other Purchased Services	16,493	19,271		21,907
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	<b>16,493</b>	<b>19,271</b>	-	<b>21,907</b>
600 Supplies	14,244	69,400		68,495
700 Property	3,424			500
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)</b>	<b>160,720</b>	<b>192,682</b>	-	<b>197,065</b>

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>2700 SUPPORT SERVICES - STUDENT TRANSPORTATION</b>				
152 Salaries - Secretarial and Clerical				
171 Salaries - Supervisors				
172 Salaries - Bus Drivers				
173 Salaries - Mechanics and Other Garage Employees				
174 Salaries - Other (Trainers, etc.)				
Total Salaries (100)	-	-	-	-
210 Retirement				
220 Social Security				
240 Insurance (Health / Accident / Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
400 Purchased Property Services				
511 Services from Other LEAs (In State)				
512 Services from Other LEAs (Out of State)				
513 Commercial	26,252			
514 Student Allowance				
515 Payments in Lieu of Transportation - Subsistence				
516 Payments of Mileage in Lieu of Bus (Dead Miles)				
521 Property Insurance				
522 Liability Insurance				
530 Communications (Telephone and Other)				
580 Travel / Per Diem				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	26,252	-	-	-
624 Motor Fuel				
625 Natural Gas				
626 Electricity				
600 Other Supplies				
Total Supplies (600)	-	-	-	-
730 Equipment				
732 School Buses				
Total Property (700)	-	-	-	-
890 Miscellaneous Expenditures				
891 Training				
Total Other Objects (800)	-	-	-	-
<b>TOTAL STUDENT TRANSPORTATION (2700)</b>	<b>26,252</b>	<b>-</b>	<b>-</b>	<b>-</b>

ANNUAL FINANCIAL REPORT

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
<b>2900 OTHER SUPPORT SERVICES</b>				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health / Accident / Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL OTHER SUPPORT (2900)</b>	-	-	-	-
<b>TOTAL SUPPORT SERVICES (2000)</b>	<b>639,299</b>	<b>772,777</b>	-	<b>672,117</b>
<b>3100 FOOD SERVICES</b>				
100 Salaries				43,000
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
600 Non-Food Supplies				
630 Food				
Total Supplies (600)	-	-	-	-
700 Property				
780 Depreciation - Enterprise Funds				
Total Property (700)	-	-	-	-
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND</b>	-	-	-	<b>43,000</b>
<b>3300 COMMUNITY SERVICES</b>				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL COMMUNITY SERVICES (3300)</b>	-	-	-	-
<b>4502 BUILDING ACQUISITION AND CONSTRUCTION</b>				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health/Dental/Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
460 Construction and Remodeling				
Total Property (400)	-	-	-	-

# ANNUAL FINANCIAL REPORT

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
500 Other Purchased Services				



**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>		<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
600	Supplies - New Buildings				
641	Textbooks - New Buildings				
644	Library Books-New Libraries				
	Total Supplies (600)	-	-	-	-
710	Land and Improvements				
720	Buildings	864,327			
731	Machinery				
732	School Buses				
733	Furniture and Fixtures				
734	Technology Equipment				
735	Non-Bus Vehicles				
739	Other Equipment				
	Total Property (700)	864,327	-	-	-
800	Other Objects	1,500			
	Total Other Objects (800)	1,500	-	-	-
<b>TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)</b>		<b>865,827</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 DEBT SERVICE</b>					
830	Interest	538,153	530,000		517,013
840	Redemption of Principal	120,000	140,000		145,000
845	Debt Issuance Costs on Refunding				
890	Miscellaneous Expenditures				
<b>TOTAL EXPENDITURES, 31 DEBT SERVICE FUND</b>		<b>658,153</b>	<b>670,000</b>	<b>-</b>	<b>662,013</b>
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>					
		-	-	-	-
<b>TOTAL EXPENSES</b>		<b>4,361,238</b>	<b>3,686,289</b>	<b>-</b>	<b>3,703,938</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>					
5110	Face Amount of Bonds Issued				
5120	Premium or (Discount) on Bonds Issued				
5300	Proceeds From Sale of Capital Assets				
5400	Loan Proceeds				
5500	Capital Lease Proceeds				
5900	Other Financing Sources (Uses) (Add Explanation)				
<b>6000 OTHER ITEMS</b>					
6100	Capital Contributions				
6300	Special Items				
6400	Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**ANNUAL FINANCIAL REPORT**

<b>1D Renaissance Academy CHARTER SCHOOL</b>	<b>ACTUAL FY 2009</b>	<b>FINAL BUDGET FY 2010</b>	<b>ACTUAL FY 2010</b>	<b>ORIGINAL BUDGET FY 2011</b>
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**SUMMARY - Charter School**

<b>REVENUES BY SOURCE</b>				
1000 Total Local	171,067	106,475	-	100,688
3000 Total State	3,104,357	3,293,543	-	3,469,281
4000 Total Federal	301,332	365,016	-	136,285
<b>TOTAL REVENUES</b>	<b>3,576,756</b>	<b>3,765,034</b>	<b>-</b>	<b>3,706,254</b>
<b>EXPENDITURES BY OBJECT</b>				
100 Salaries	1,940,255	2,073,931	-	1,985,266
200 Employee Benefits	397,090	413,682	-	501,742
300 Purchased Professional and Technical Services	95,771	100,204	-	141,500
400 Purchased Property Services	89,460	39,276	-	36,787
500 Other Purchased Services	55,270	69,302	-	50,127
600 Supplies	158,444	210,090	-	197,838
700 Property	941,585	8,000	-	102,700
800 Other Objects	683,363	771,804	-	687,978
<b>TOTAL EXPENDITURES</b>	<b>4,361,238</b>	<b>3,686,289</b>	<b>-</b>	<b>3,703,938</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(784,482)</b>	<b>78,745</b>	<b>-</b>	<b>2,316</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(784,482)</b>	<b>78,745</b>	<b>-</b>	<b>2,316</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>	<b>2,266,302</b>	<b>1,481,820</b>	<b>1,481,820</b>	<b>1,481,820</b>
<b>Adjustments to Beginning Fund Balance (Attach Detail)</b>				
<b>FUND BALANCE - ENDING</b>	<b>1,481,820</b>	<b>1,560,565</b>	<b>1,481,820</b>	<b>1,484,136</b>

Explanation (5900 and Adjustment to Beginning Fund Balance)

# Appendix B

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Renaissance Academy's CRT:

Language Arts

Math

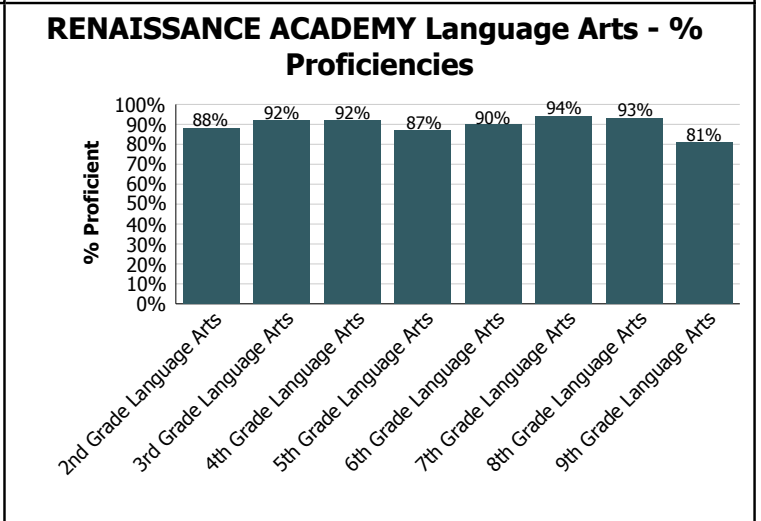
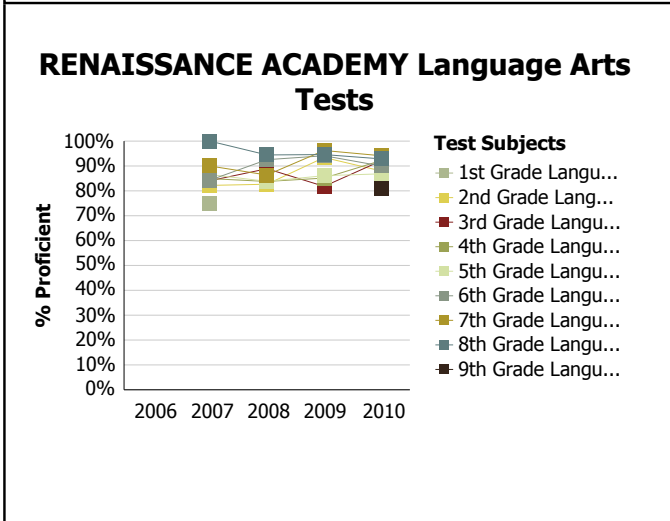
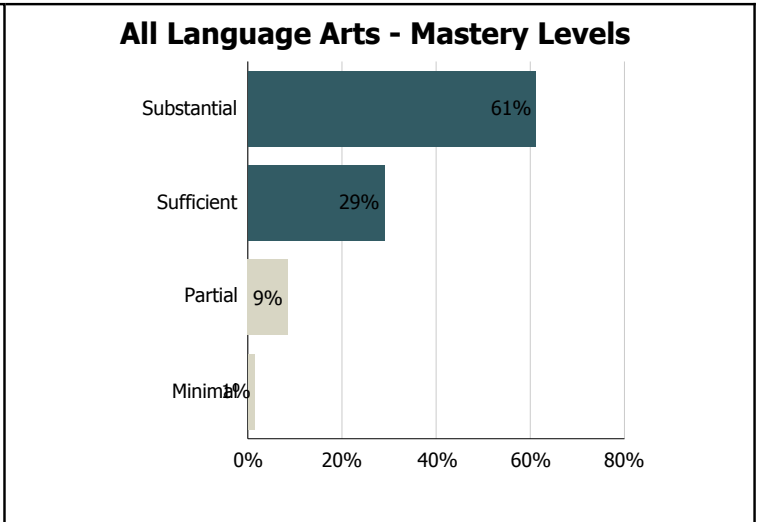
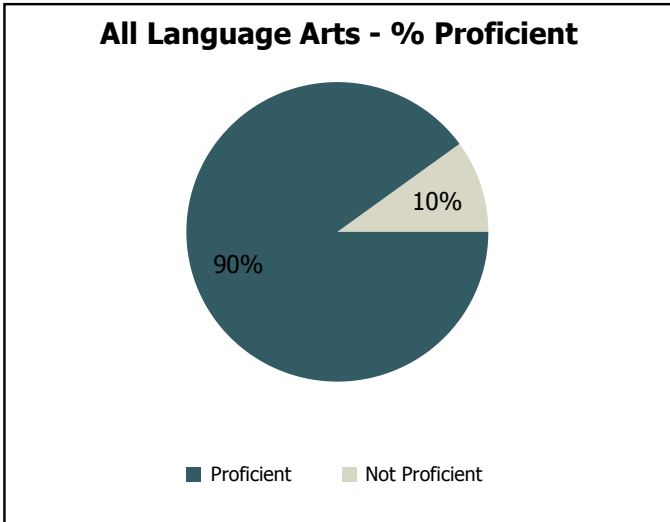
Science

Overall report

AYP

## 2010 CRT Subject Results for RENAISSANCE ACADEMY

<b>Gender:</b> All	<b>SES:</b> All	<b>ELL:</b> All
<b>Ethnicity:</b> All	<b>SWD:</b> All	<b>Mobile:</b> All



[2010 CRT by Test Details](#)

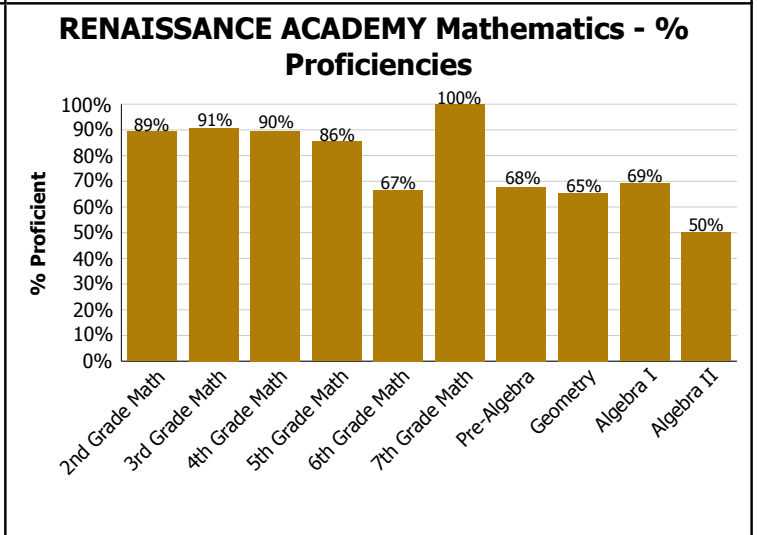
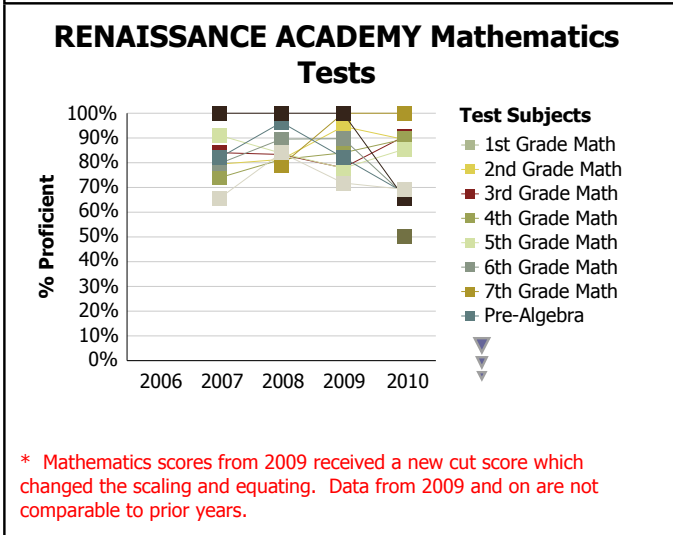
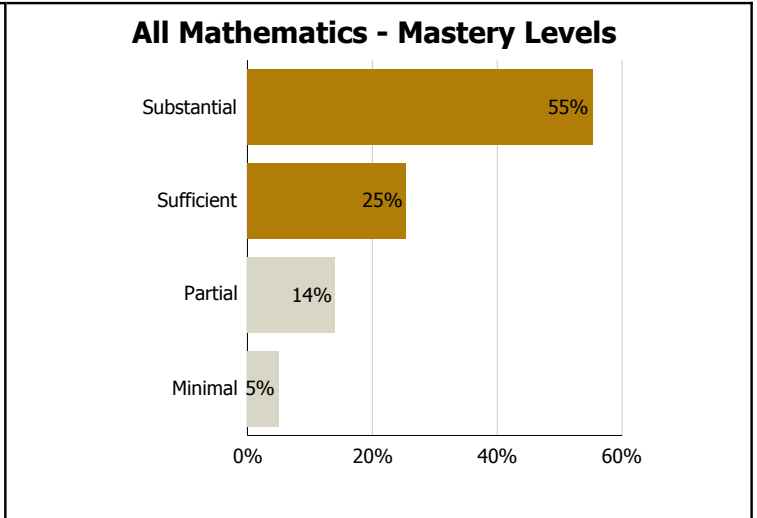
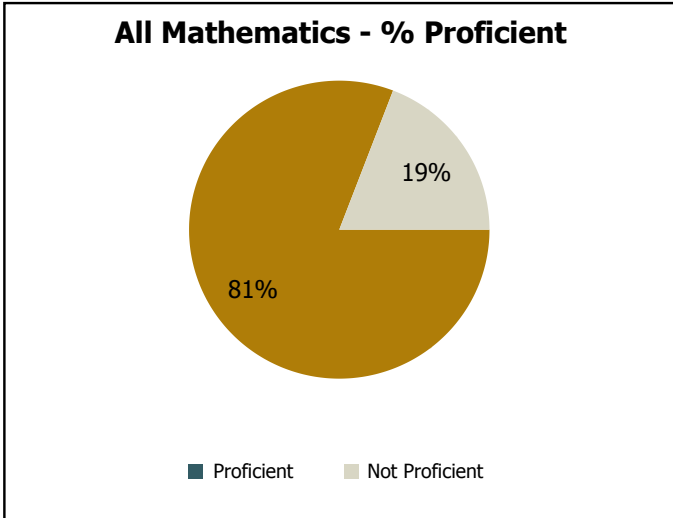
[CRT by Teacher](#)

[2010 Language Arts Mastery Level Details](#)

CRT Detailed Longitudinal

## 2010 CRT Subject Results for RENAISSANCE ACADEMY

<b>Gender:</b> All	<b>SES:</b> All	<b>ELL:</b> All
<b>Ethnicity:</b> All	<b>SWD:</b> All	<b>Mobile:</b> All



[2010 CRT by Test Details](#)

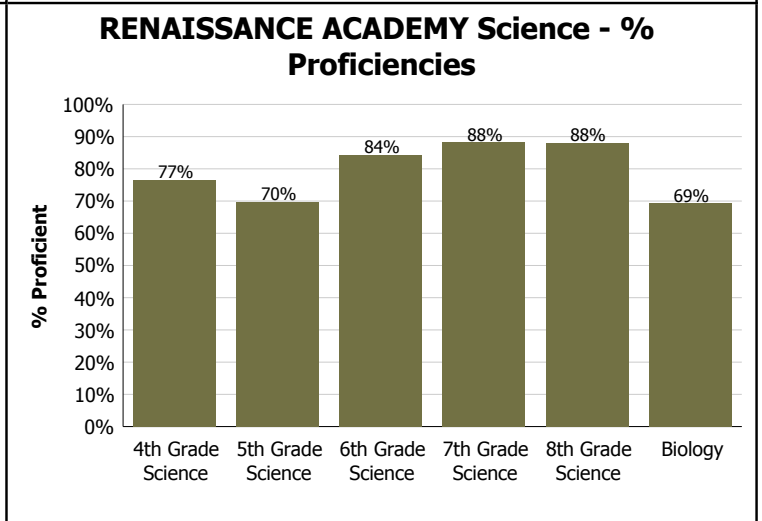
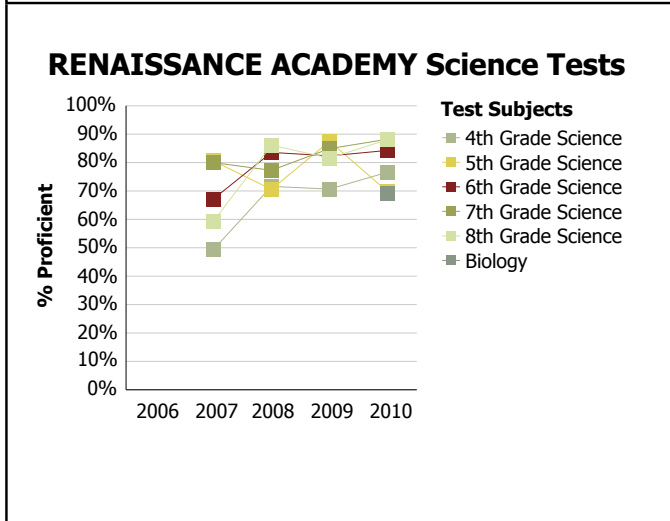
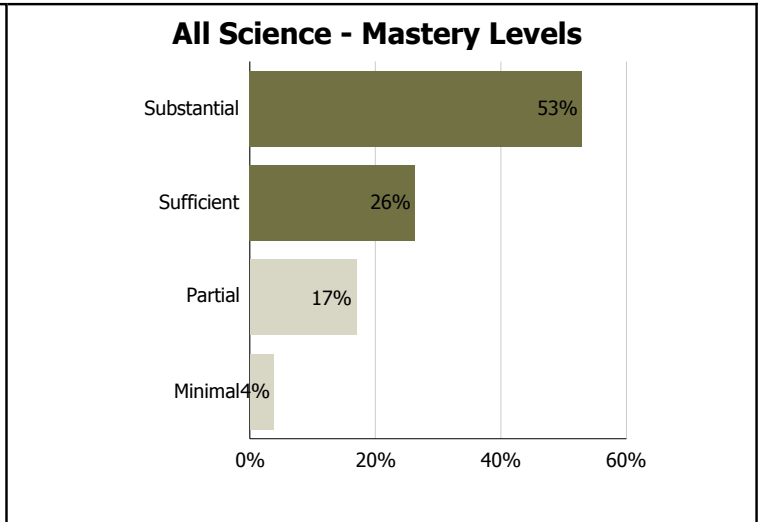
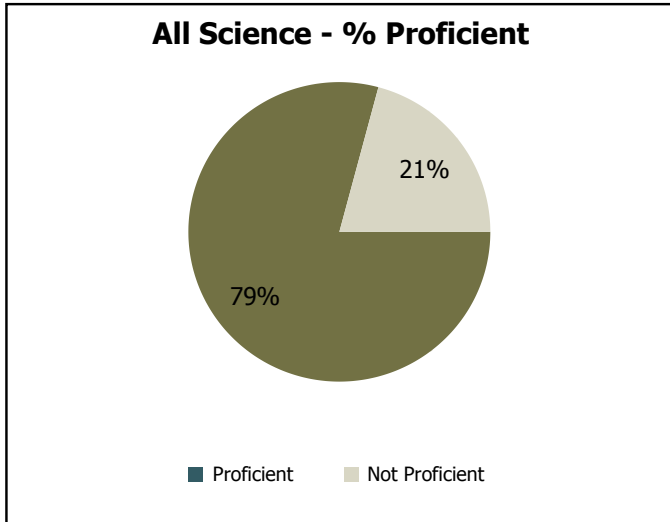
[CRT by Teacher](#)

[2010 Mathematics Mastery Level Details](#)

CRT Detailed Longitudinal

## 2010 CRT Subject Results for RENAISSANCE ACADEMY

<b>Gender:</b> All	<b>SES:</b> All	<b>ELL:</b> All
<b>Ethnicity:</b> All	<b>SWD:</b> All	<b>Mobile:</b> All



[2010 CRT by Test Details](#)

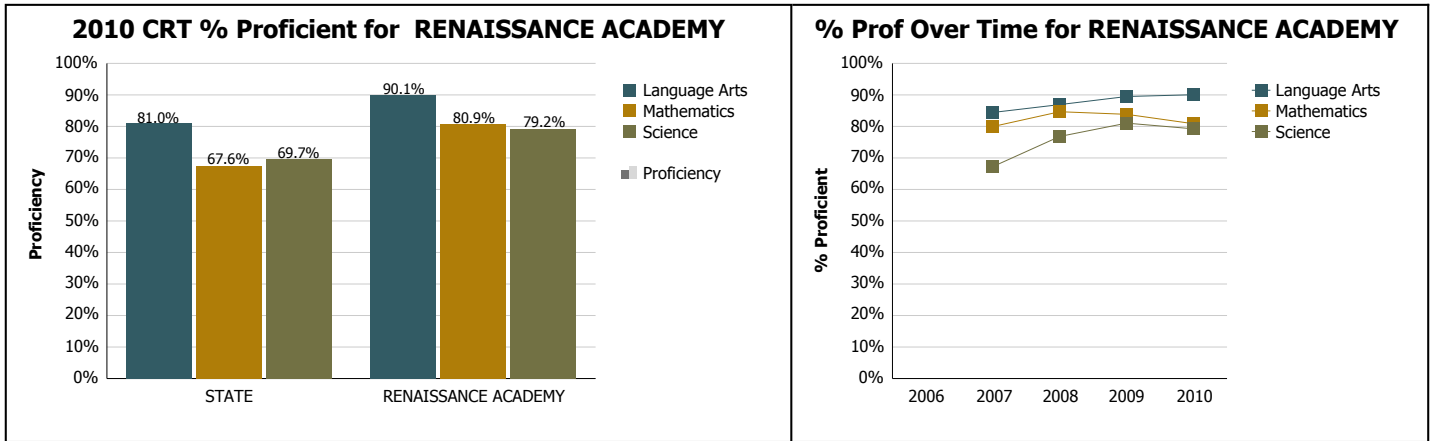
[CRT by Teacher](#)

[2010 Science Mastery Level Details](#)

CRT Detailed Longitudinal

## CRT Results for RENAISSANCE ACADEMY

<b>Gender:</b> All	<b>SES:</b> All	<b>ELL:</b> All
<b>Ethnicity:</b> All	<b>SWD:</b> All	<b>Mobile:</b> All



### Progress Scores

	2006	2007	2008	2009	2010
Language Arts		<a href="#">209</a>	<a href="#">212</a>	<a href="#">212</a>	<a href="#">214</a>
Mathematics		<a href="#">187</a>	<a href="#">228</a>	<a href="#">186</a>	<a href="#">194</a>
Science		<a href="#">189</a>	<a href="#">221</a>	<a href="#">215</a>	<a href="#">210</a>

### Percent Proficiency

	2006	2007	2008	2009	2010
Language Arts		<a href="#">84%</a>	<a href="#">87%</a>	<a href="#">89%</a>	<a href="#">90%</a>
* Mathematics		<a href="#">80%</a>	<a href="#">85%</a>	<a href="#">84%</a>	<a href="#">81%</a>
Science		<a href="#">67%</a>	<a href="#">77%</a>	<a href="#">81%</a>	<a href="#">79%</a>

\* Mathematics scores from 2009 received a new cut score which changed the scaling and equating. Data from 2009 and on are not comparable to prior years.

[2010 CRT by Percentage and Number Proficient](#)

[CRT by Teacher](#)

CRT Performance Ranking

CRT Detailed Longitudinal

Optional Grade Level Filter:  
 Select desired grade(s) and then click on the Submit button at the top right of report

# Appendix C

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Patti Davis Resume

Lincoln Fillmore Resume



